

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

②  
4-25-22

Downtown Investment Authority  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s) 7

Reversion of Funds: \_\_\_\_\_ N/A  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): \_\_\_\_\_ N/A  
CIP (yes or no): \_\_\_\_\_ No

Justification for Waiver

Justification for / Description of Transfer:

Cost saving proceeds from a Financial Obligation (MPS Garage Subsidies) reappropriated for programs, projects and supervision allocation to the General Fund for the reimbursement of the cost of additional staff. *Related RC 22-118.*

Net Amount Appropriated and/or Transferred: \$1,900,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_

CM's District: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 22-074

Date Rec'd	Date Fwd	Approved	Disapproved
4/13/22	4/13/22	<i>[Signature]</i>	
4/13/22	4/19/22	<i>[Signature]</i>	

Date of Action By Mayor: APR 25 2022 Approved: *[Signature]*

Division Chief: Lori Boyer

Prepared By: Wanda James Crowley, Financial Analyst

Initiated / Requested By (if other than Department): \_\_\_\_\_

Date Initiated: 4/13/22

Phone Number: 904-255-5674

**APPROVED BY:**  
**MAYOR'S BUDGET**  
**REVIEW COMMITTEE**  
**DATE** APR 25 2022

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,972,061.50							
											Accounting Codes
Exp	Downtown Northbank CRA	MPS Subsidy Downtown Garages	Misc. Non-Departmental Expenditures	\$1,900,000.00	10801	135101	549045	000000	00000720	00000	00000000
Exp	General Fund	Downtown Investment Authority	Supervision Allocated	\$72,061.50	00111	135102	599902	000000	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$1,972,061.50							
											Accounting Codes
Exp	Downtown Northbank CRA	Downtown Investment Authority	Supervision Allocated	\$72,061.50	10801	135101	599902	000000	00001278	00800	00000000
Exp	Downtown Northbank CRA	NB Plan Professional Services	Other Professional Services	\$72,938.50	10801	191021	531090	000000	00001654	00000	00000000
Exp	Downtown Northbank CRA	Northbank Enhanced Maintenance	Misc. Non-Departmental Expenses	\$225,000.00	10801	135115	549045	000000	00001806	00000	00000000
Exp	Downtown Northbank CRA	Northbank Commercial Revitalization Prog	Subsidies & Contributions to Private Organizations	\$500,000.00	10801	135115	582001	000000	00001807	00800	00000000
Exp	Downtown Northbank CRA	Northbank Small Scale Residential Incentive	Subsidies & Contributions to Private Organizations	\$200,000.00	10801	135115	582001	000000	00001808	00000	00000000
Exp	Downtown Northbank CRA	LaVilla Heritage Trail-Gateway Entrances	Other Construction Costs	\$830,000.00	10801	135115	565050	000000	00001809	00000	00000000
Exp	General Fund	Downtown Investment Authority	Permanent and Probationary Salaries	\$48,333.33	00111	135102	512010	000000	00000000	00000	00000000
Exp	General Fund	Downtown Investment Authority	Medicare Tax	\$700.83	00111	135102	521020	000000	00000000	00000	00000000
Exp	General Fund	Downtown Investment Authority	Disability Trust Fund - ER	\$145.00	00111	135102	522070	000000	00000000	00000	00000000
Exp	General Fund	Downtown Investment Authority	GEPP Defined Contribution DC-ER	\$5,655.00	00111	135102	522130	000000	00000000	00000	00000000
Exp	General Fund	Downtown Investment Authority	Group Life Insurance	\$170.13	00111	135102	523030	000000	00000000	00000	00000000
Exp	General Fund	Downtown Investment Authority	Group Hospitalization Insurance	\$4,472.63	00111	135102	523040	000000	00000000	00000	00000000
Exp	General Fund	Downtown Investment Authority	Office Supplies - Other	\$12,554.58	00111	135102	551010	000000	00000000	00000	00000000