

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(11)
4-25-22

Neighborhoods Department/Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): 126.107(g) 110.112

Justification for Waiver: _____
CIP (yes or no): _____

*NA Requesting a waiver of section 126.107(g), in order to ~~direct contract with Civitas, LLC~~
110.112 to allow for advance payment to Civitas, LLC*

Justification for / Description of Transfer:
To appropriate \$2,935,060.96 reallocated funds for the Emergency Rental Assistance (ERA1) program under the Consolidated Appropriations Act, 2021 as ERA1; The Consolidated Appropriations Act, 2021 requires U.S. Department of Treasury to reallocate excess ERA1 funds for Emergency Rental Assistance Program (ERAP) to provide emergency rental assistance to very low-income and low income renter households, rental arrears, utilities and home energy costs, utilities and home energy costs arrears and other expenses related to housing. Up to 10% of total award may be charged for administrative expenses. Related BT 21-054.

Net Amount Appropriated and/or Transferred: \$2,935,060.96

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/20/22	3/20/22	<i>[Signature]</i>	
4/14/22	4/18/22	<i>[Signature]</i>	
3/30/22	4/13/22	<i>[Signature]</i>	

Date of Action By Mayor: APR 25 2022 Approved: *[Signature]*

Division Chief: Thomas J. Daly II Date Initiated: 3/23/22

Prepared By: Adebisi Okewusi Phone Number: 904.255-8279

Initiated / Requested By (if other than Department): _____

APPROVED BY: *[Signature]*
MAYOR'S BUDGET REVIEW COMMITTEE

DATE: APR 25 2022

TD / BT Number: BT 22-070

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev /Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Community Development	CDBG-UST-COVID	U.S. DEPARTMENT OF TREASURY	\$2,935,060.96	11101	174103	331511	010228	00000000	00000	0000000
Total:				\$2,935,060.96							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev/Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Community Development	CDBG-UST-COVID	Other Professional Services	\$220,129.57	11101	174103	531090	010228	00000000	00000	0000000
Exp	Community Development	CDBG-UST-COVID	Miscellaneous Grants and Aids	\$2,714,931.39	11101	174103	583010	010228	00000000	00000	0000000
Total:				\$2,935,060.96							