

City of Jacksonville  
 Neighborhoods Department  
 Housing and Community Development Division  
 Schedule of Proposed Funding  
 Emergency Solutions Grant (ESG) 2022-2023 Program

| RECIPIENT  | PROJECT TITLE       | TOTAL REQUESTED      | SCORE % | TOTAL FUNDED BY THIS LEGISLATION | % OF FUNDING |
|--|---------------------|----------------------|---------|----------------------------------|--------------|
| <b>EMERGENCY SOLUTIONS GRANT PROGRAM</b>                     |                     |                      |         |                                  |              |
| <b>ADMINISTRATION</b>  |                     |                      |         |                                  |              |
| Housing and Community Development Division                   | Administration      | N/A                  | N/A     | \$ 42,033.00                     |              |
| <b>TOTAL ADMINISTRATION</b>                                  |                     | <u>\$ -</u>          |         | <u>\$ 42,033.00</u>              | 7.50%        |
| <b>EMERGENCY SOLUTIONS GRANT ACTIVITIES</b>                  |                     |                      |         |                                  |              |
| JASMYN - Open Doors Street Outreach and Linkage              | Street Outreach     | \$ 97,607.00         | 83.50   | \$ 97,607.00                     |              |
| I.M. Sulzbacher Center - Sulzbacher Housing Program          | Rapid Rehousing     | \$ 80,000.00         | 79.50   | \$ 80,000.00                     |              |
| Ability Housing - Housing Link                               | Homeless Prevention | \$ 104,900.00        | 79.00   | \$ 104,900.00                    |              |
| I.M. Sulzbacher Center - Emergency Shelter Services          | Emergency Shelter   | \$ 100,000.00        | 75.75   | \$ 65,900.00                     |              |
| Catholic Charities - Homeless Prevention and Rapid Rehousing | Rapid Rehousing     | \$ 300,000.00        | 75.50   | \$ 120,000.00                    |              |
| Changing Homelessness  | Data Collection     | \$ 50,000.00         | n/a     | \$ 50,000.00                     |              |
| <b>TOTAL EMERGENCY SOLUTIONS GRANT ACTIVITIES</b>            |                     | <u>\$ 732,507.00</u> |         | <u>\$ 518,407.00</u>             | 92.50%       |
| <b>TOTAL FUNDS AVAILABLE FY 2022/2023</b>                    |                     | <u>\$ 732,507.00</u> |         | <u>\$ 560,440.00</u>             | 100.00%      |