

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: \_\_\_\_\_

DEPARTMENT HEAD: 4/22/22 \_\_\_\_\_

HR CHIEF: 4/22/22 \_\_\_\_\_

BUDGET OFFICE: 4-19-22 \_\_\_\_\_

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2022

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N4 / PDC012 / 22 Housing Opportunities for Persons w/AIDS	Program Manager	W0129	16.16	\$44,087.62-\$88,530.53
Add	1	ERCD1N4 / PDC012 / 23 Housing Opportunities for Persons w/AIDS	Program Manager	W0129	16.16	\$44,087.62-\$88,530.53

FUNDING: Indicate funding for this change:  
 Funds are available within current appropriations for this change: Yes  No   
 If NO, funds will be provided by:

Funds are contained within companion BT #  
PDC01222 010255  
PDC01223 010530

JUSTIFICATION:  
To reauthorize grant-funded position to new year grant funding

Reference TD/BT BT23-002 Council approval required? Yes  No  Date action required: 10/1/2022

ACTION TAKEN BY MBRC: \_\_\_\_\_ SIGNATURES: \_\_\_\_\_  
 \_\_\_\_\_ Chief Administrative Officer  
 \_\_\_\_\_ MAYOR

AMENDMENTS: \_\_\_\_\_ Comments: \_\_\_\_\_