

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 Housing Opportunities for Persons with AIDS (HOPWA) 2022/2023 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 78,040.00	
TOTAL ADMINISTRATION		\$ -		\$ 78,040.00	2.62%
HOPWA PROGRAM ACTIVITIES					
Lutheran Social Services - HOPWA Housing Program	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 604,715.00	87.25	\$ 604,715.00	
Northeast Florida AIDS Network - HOPWA Permanent Housing	Supportive Services	\$ 300,000.00	85.00	\$ 300,000.00	
Catholic Charities - HOPWA Housing Assistance	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 1,300,000.00	83.25	\$ 1,283,046.00	
JASMYN - HOPWA Housing Program	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 164,068.00	83.25	\$ 106,644.00	
Northeast Florida AIDS Network - HOPWA Short Term Rent	Short-Term Rent, Mortgage, and Utilities (STRMU)	\$ 649,255.00	83.25	\$ 422,016.00	
River Region	Supportive Services	\$ 287,436.00	75.00	\$ 186,833.00	
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 3,305,474.00		\$ 2,903,254.00	97.38%
TOTAL FUNDS AVAILABLE FY 2022/2023		\$ 3,305,474.00		\$ 2,981,294.00	100.00%