

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2022-2023 State Housing Initiatives Partnership (SHIP) formula grant from the Florida Department of Economic Opportunities through Florida Housing Finance Corp. (FHFC). Appropriation will include \$1,315,494.20 in Program Income. **Related Rc 22-117**

Net Amount Appropriated and/or Transferred: \$1,060,224.20

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 22-075

Date Rec'd	Date Fwd	Approved	Disapproved
4/13/22	4/13/22	<i>[Signature]</i>	
4/13/22	4/13/22	<i>[Signature]</i>	
4/13/22	4/13/22	<i>[Signature]</i>	

Date of Action By Mayor: APR 25 2022

Approved: _____

Division Chief: Thomas Daly, Esq.
Prepared By: Adebisi Okewusi
Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Date Initiated: 4/13/22
Phone Number: 255-8079

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE APR 25 2022

(22)
4-25-22

Budget Transfer Line Item Detail

* This element of the account string is tilted project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	State Housing Initiatives Partnership	SHIP 22-23 Admin	Florida Housing Finance Corporation	\$ 974,473.00	11701	174106	334152	010537	00000000	00000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Downpayment Assistance	Florida Housing Finance Corporation	1,800,000.00	11701	174106	334152	010538	00000000	00000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Hears Property Resolution	Florida Housing Finance Corporation	400,000.00	11701	174106	334152	010543	00000000	00000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Emergency Repair Program	Florida Housing Finance Corporation	1,800,000.00	11701	174106	334152	010539	00000000	00000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Foreclosure Intervention	Florida Housing Finance Corporation	750,000.00	11701	174106	334152	010540	00000000	00000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Owner-Occupied Rehabilitation	Florida Housing Finance Corporation	2,835,751.20	11701	174106	334152	010541	00000000	00000	00000000
REV	State Housing Initiatives Partnership	SHIP 22-23 Emergency Response	Florida Housing Finance Corporation	2,500,000.00	11701	174106	334152	010542	00000000	00000	00000000
				Total: \$ 11,060,224.20							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Permanent & Probationary Salaries	627,420.14	11701	174106	512010	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Special Pay - Pensionable	33,837.00	11701	174106	515110	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Medicare Tax	11,327.56	11701	174106	521020	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Pension Contributions	17,855.22	11701	174106	522010	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	GEPP DB Unfunded Liability	13,970.10	11701	174106	522011	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Disability Trust Fund-ER	11,450.00	11701	174106	522070	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	GEPP Defined Contribution DC-ER	55,450.00	11701	174106	522130	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Group Dental Plan	5,200.00	11701	174106	523010	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Group Life Insurance	4,500.00	11701	174106	523030	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Group Hospitalization Insurance	58,223.98	11701	174106	523040	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	City Employees Workers Compensation	4,589.00	11701	174106	524001	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Professional Services	23,000.00	11701	174106	531090	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Travel Expense	7,500.00	11701	174106	540020	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Advertising & Promotion	2,500.00	11701	174106	548010	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Miscellaneous Service & Charges	10,000.00	11701	174106	549040	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Miscellaneous Service & Charges I/S	5,000.00	11701	174106	549041	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	USA - OGC Legal	17,250.00	11701	174106	549532	010537	00000000	00000	00000000
				Total: \$11,060,224.20							

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	ISA - Copy Center	2,500.00	11701	174106	549512	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	ISA - Mailroom Charges	3,000.00	11701	174106	549529	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	ISA Building Cost - EA/B&I	11,000.00	11701	174106	549507	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	ISA - Computer Maintenance	5,000.00	11701	174106	549510	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Wireless Communication	4,500.00	11701	174106	541050	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Office Supplies - Other	6,500.00	11701	174106	551010	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Uniforms & Safety Equipment	2,500.00	11701	174106	552040	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Furniture & Equipment Under \$1000	7,000.00	11701	174106	552080	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Software, Computer Under \$1000	2,000.00	11701	174106	552290	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Employee Training	3,000.00	11701	174106	555001	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Dues, Subscriptions & Memberships	2,000.00	11701	174106	554001	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Computer Equipment	1,200.00	11701	174106	564270	010537	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Downpayment Assistance	Forgivable Loans	1,800,000.00	11701	174106	583040	010538	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Heirs Property Resolution	Subsidies & Grants - But to private firms	400,000.00	11701	174106	583040	010543	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Emergency Repair Program	Forgivable Loans	1,800,000.00	11701	174106	583040	010539	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Foreclosure Intervention	Forgivable Loans	750,000.00	11701	174106	583040	010540	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Owner-Occupied Rehabilitator	Forgivable Loans	2,835,751.20	11701	174106	583040	010541	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Emergency Response	Forgivable Loans	2,500,000.00	11701	174106	583040	010542	00000000	00000	00000000
EXP	State Housing Initiatives Partnership	SHIP 22-23 Administration	Indirect Cost - General Government	15,200.00	11701	174106	599031	010537	00000000	00000	00000000