

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Neighborhoods Department CW
Council District(s)

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future All Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
 Justification for Waiver CIP (yes or no): No

Justification for / Description of Transfer: _____

Justification for / Description of Transfer: Appropriating \$200,000 from the Parks, Recreation and Community Services Department center within the Derelict Vessel Removal Fund to the Neighborhoods Department center within the Derelict Vessel Removal Fund in order to provide funding to the department that will be doing the work to implement and enforce Ordinance Code Ch. 388.

Net Amount Appropriated and/or Transferred: \$200,000.00 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM DeFoor CM's District: CD 14

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

et Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

SFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
				Fund	Center	Account	Project *	Activity	Interfund	Future
Derelict Vessel Removal Fund	PRNM Natural and Marine Resources Other - Parks and Recreation	Demolition & Site Clearance	\$200,000.00	11543	165101	549026	000000	00000000	00000	0000000
Total:			\$200,000.00							

SFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
				Fund	Center	Account	Project *	Activity	Interfund	Future
Derelict Vessel Removal Fund	NBOD Neighborhood Environmental Protection - Conservation and Resource Mg	Trust Fund Authorized Expenditures	\$200,000.00	11543	170105	549006	000000	00000000	00000	0000000
Total:			\$200,000.00							