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within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

Introduced by the Council President at the request of the Mayor and

ORDINANCE 2022-217-E

AN ORDINANCE APPROPRIATING \$913,968.01 FROM

ADDITIONAL INSURANCE PREMIUM COSTS FOR AVIATION,

PROPERTY, CYBER LIABILITY, AND SPECIAL EVENT

INSURANCE COVERAGE, AS INITIATED BY REVISED B.T.

22-064; PURPOSE OF THE APPROPRIATION; PROVIDING

BE IT ORDAINED by the Council of the City of Jacksonville:

Appropriation. For the 2021-2022 fiscal year,

PROGRAMS RETAINED EARNINGS TO

(Revised B.T. 22-064, attached hereto as Revised Exhibit 1, labeled as "Revised Exhibit 1, Revised B.T. 22-064, April 19, 2022 - Finance" and incorporated herein by this reference)

(a) Appropriated from:

amended by the Finance Committee:

TNSURED

Section 1.

AN EFFECTIVE DATE.

See Revised B.T. 22-064

\$913,968.01

(b) Appropriated to:

See Revised B.T. 22-064

\$913,968.01

Explanation of Appropriation: (C)

> The funding above comprises an appropriation of \$913,968.01 from Insured Programs Retained Earnings to pay additional insurance premium costs.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer \$913,968.01 from Insured Programs Retained

Earnings to pay additional premium costs for aviation, cyber liability, special events, and property insurance. The additional costs relative to special events coverage include obtaining insurance for the Jax River Jams, the Jacksonville Jazz Festival, the Florida Georgia Game, and Veterans Day Parade events. The property insurance premium increased, in part, to include coverage for the Jacksonville Pier which is under construction and expected to be completed by July 2022.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Paige H. Johnston

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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Form Approved: