

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Department Council District(s): N/A

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A

(if applicable) _____

Fiscal Year(s) of carry over (all-years funds do not require a carryover): All years fund

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

(if applicable) _____

Justification for Waiver: _____

Justification for / Description of Transfer: _____

Appropriate funds awarded by the Federal Emergency Management Agency (FEMA) through the State of Florida Division of Emergency Management (FDEM) in the amount of \$249,938. The grant requires a city match of 25% and was awarded for the installation of wind resistant bay doors and hurricane shutters at the County Port Security Disaster Warehouse. The purpose is to provide code compliant products that meet the wind speed requirements in the area to prevent wind damage to the warehouse and its content from severe weather or other hazards. The funds will expire February 29, 2024. The deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to wind retrofit the disaster warehouse with compliant doors and shutters.

Net Amount Appropriated and/or Transferred: \$249,938.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE TD / BT Number: BT 22-057

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: Todd Smith

Prepared By: April Mitchell

Date Initiated: _____

Phone Number: 255-3303

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
EXP	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$ 62,484.50	00111	195003	599100	000000	00000000	00000	00000000
REV	Grant Capital Improvement Projects	Hazard Mitigation Grant-Disaster Warehouse	Federal Emergency Management Agency	\$ 187,453.50	331010	127002	331503	010469	00000000	00000	00000000
REV	Grant Capital Improvement Projects	Hazard Mitigation Grant-Disaster Warehouse	Interfund Transfer In	\$ 62,484.50	331010	191040	381910	010469	00000000	00111	00000000
				Total: \$	312,422.50						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$ 62,484.50	00111	191040	591910	000000	00000000	331010	00000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant-Disaster Warehouse	Capital Improvements Other Than Buildings	\$ 238,438.00	33101	127002	563020	010469	00000000	00000	00000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant-Disaster Warehouse	Contingency	\$ 11,500.00	33101	127002	599100	010469	00000000	00000	00000000
				Total: \$	312,422.50						