

Project Title: Florida Theatre Facility Improvements **Council District(s):** 7
Project Location: 128 E Forsyth Street **Project Number:** 008966
Department: Public Works **Program Area:** Public Facilities
Ordinance No.: **BT No.:** **Useful Life:** 20 years **Project Completion Date:** FY2026

Project Description:

Funds for this project will be used for upgrading the stage lighting system, sound system, digital projection system, assistive listening system, theatre seating, repairs and restoration to the plaster and paint in the auditorium, replacing the HVAC system, restoring the marquee and canopy, improvements to the bathrooms, roof replacement, elevator upgrades and flooring repairs. This funding reflects the City's 50% partnership with the Florida Theatre Performing Arts Center, Inc. (FTPAC). FTPAC will be contributing the remaining 50% for a total partnership contribution of \$6M over the 5 year period.

Justification:

The equipment, fixtures, systems and building components are original to the facility and past it's useful life. Furthermore, these repairs/upgrades will allow the theatre to meet the needs and demands of today's market and be sustainable with it's operations.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-	-	-	-	-	-	-
Debt Proceeds / Borrowed Funds	\$ 5,000,000	2,000,000	1,000,000	1,000,000	1,000,000			
Pay-Go	\$ 1,000,000	-	1,000,000					
Interest Earnings	\$ -	-	-	-	-	-	-	-
Contribution from Private Source	\$ -	-	-	-	-	-	-	-
Grant / Trust Fund	\$ -	-	-	-	-	-	-	-
Totals	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-	-	-	-	-	-	-
Internal Purchasing	\$ -	-	-	-	-	-	-	-
Construction	\$ 2,000,000	2,000,000	2,000,000	1,000,000	1,000,000			
Capital Equipment	\$ -	-	-	-	-	-	-	-
Materials	\$ -	-	-	-	-	-	-	-
Legal	\$ -	-	-	-	-	-	-	-
Totals	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -

Project Title: Met Park Marina Fire Station, Museum & Dock/Design (Replacement) **Council District(s):** 7
Project Location: Metropolitan Park **Project Number:** 010366
Department: Fire and Rescue **Program Area:** Public Safety
Ordinance No.: **BT No.:** **Useful Life:** 50 years **Project Completion Date:**

Project Description:

This project includes the relocation of the Fire Museum to the westernmost parcel of the Shipyards. In addition, the relocation of Fire Station 39, the dock and boathouse and any dredging that may need to be completed for the relocation. This also includes improvements to Catherine Street from Bay Street to the St. Johns River.

Justification:

This project is needed to quickly respond to calls for service further south of the Fuller Warren Bridge and the Buckman Bridge.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ 8,000,000	-	8,000,000					
Pay-Go	\$ 450,000	-	450,000					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
Totals	\$ 8,450,000	\$ -	\$ 8,450,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 8,450,000	-	8,450,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
Totals	\$ 8,450,000	\$ -	\$ 8,450,000	\$ -	\$ -	\$ -	\$ -	\$ -