Introduced by the Council President at the request of the Mayor:

ORDINANCE 2022-168-E

AN ORDINANCE APPROPRIATING \$460,184.00 IN GRANT FUNDING FROM THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE PROGRAM, TO FUND VARIOUS PROGRAMS AND ACTIVITIES AIMED AT CRIME CONTROL AND PREVENTION AND IMPROVING PUBLIC SAFETY IN DUVAL COUNTY, AS INITIATED BY B.T. 22-040; PURPOSE OF APPROPRIATION; AUTHORIZING POSITIONS, AS INITIATED BY R.C. 22-081; PROVIDING FOR OVERSIGHT BY THE FINANCE AND ADMINISTRATION DEPARTMENT, OFFICE OF GRANT AND CONTRACT COMPLIANCE; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there is hereby appropriated the indicated sum from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 22-040, attached hereto as **Exhibit 1** and incorporated herein by this reference):
 - (a) Appropriated from:

See B.T. 22-040

\$460,184.00

(b) Appropriated to:

See B.T. 22-040

\$460,184.00

(c) Explanation of Appropriation:

The funding above is a grant from the U.S. Department of

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Justice ("DOJ"), Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant Program to support various programs and activities aimed at crime control and prevention and improving public safety in Duval County. The grant period commenced on October 1, 2020 and continues through September 30, 2024. No City match is required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for various programs and activities aimed at preventing and controlling crime and improving public safety throughout Duval County. A portion of these funds will be used to support the City's DAWN (Developing Adults With Necessary Skills) and The DAWN program provides General Education InVEST programs. Development (GED) and adult basic education instruction, life skills and job training, and transitional counseling classes to adults aged 18 and over who are incarcerated in Jacksonville Sheriff's Office The InVEST program involves a collaborative effort facilities. between the City's Victim Services Center, the Jacksonville Sheriff's Office, and Hubbard House, Inc. to assist victims of domestic violence. In addition, the grant funds will be used to support the Fourth Judicial Circuit State Attorney's Office's Community Crime Strategies Unit ("CCSU") and the Violence Reduction Center in the New Town Success Zone at Edward Waters University. The CCSU was created to develop a community-based presence that allows dialogue crucial to solving problems involving crime and empowering residents in Duval County. The grant funds will be used to embed a CCSU liaison in the new Violence Reduction Center to serve as an information and intelligence conduit between the State Attorney's Office and the Violence Reduction Center. Finally, as required pursuant to the conditions of the grant, three percent (3%) of the grant funds awarded (\$13,806.00) will be set aside for staff augmentation time to complete analyses, gather and map out data processes, and build the reports

required for compliance with the DOJ's National Incident Based Reporting System data submission requirements.

A copy of the Grant Award from the U.S. Department of Justice dated October 8, 2021 (Award No. 15PBJA-21-GG-01310-JAGX) is attached hereto as Exhibit 2 and incorporated herein by this reference.

Approval of Positions. There are hereby Section 3. approved the positions more fully described in R.C. 22-081, attached hereto as Exhibit 3 and incorporated herein by this reference.

Section 4. Oversight Department. The Finance Administration Department, Office of Grant and Contract Compliance, shall oversee the grant and positions described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

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/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation prepared by: Mary E. Staffopoulos

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