

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** 2022-256

**Introducer/Sponsor(s):** Council President, per Ordinance 2014-700-E

**Date of Introduction:** April 12, 2022

**Committee(s) of Reference:** NCSPHS, F, JWC

**Date of Analysis:** April 11, 2022

**Type of Action:** Approval Special District Annual Budget

**Bill Summary:** Per Ordinance 2014-700-E and section 189.02, *Florida Statutes*, the Millers Creek Dependent Special District must submit its proposed budget to the City Council every year by April 1<sup>st</sup>. This bill indicates that the District has submitted the proposed Fiscal Year 2022/2023 budget to the City Council by the deadline.

**Background Information:** The City of Jacksonville established a dependent special district for the purpose of dredging the Millers Creek canal system. The Millers Creek Dependent Special District raises revenue through homeowner assessments to reserve for dredging. According to the requirements for 'special district' status, the Miller Creek Special District must submit its annual budget for council approval. The 2022-2023 Miller Creek District budget shows total projected revenue of (assessments \$3000 per homeowner on 29 properties) and total expenditures of \$80,708.76 with \$121.24 in reserves.

**Policy Impact Area:** Millers Creek Dependent Special District canal dredging funds

**Fiscal Impact:** The Millers Creek Dependent Special District budget for FY 22-23 is \$80,708.76; there is no cost to the City.

**Analyst:** Hampsey