CITY COUNCIL RESEARCH DIVISION

LEGISLATIVE SUMMARY

COLLEEN HAMPSEY, RESEARCH ASSISTANT (904) 255-5151

Bill Type and Number: 2022-209

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: March 22, 2022

Committee(s) of Reference: NCSPHS, F

Date of Analysis: March 22, 2022

Type of Action: Appropriation

Bill Summary: This bill is an appropriation of \$161,918 from Mosquito Control State Subfund 00112 fund balance to supplement operational line items in the Mosquito Control Division General Funds budget for FY 2021- 2022.

Background Information: The purpose of this legislation is to provide funds for operational expenses for the Mosquito Control Division during FY 21-22 including: the purchase of spray equipment, an Aft Tail Rotor Driveshaft (MD500E), Administration vehicle replacement, control products, and replacement of security fencing at the 12-acre facility located at 1321 Eastport Road. The funds will also be used to leverage a current, time-limited reimbursement grant from the Florida Department of Health to assist the Mosquito Control Division with upgrading local capability to counteract tropical storm-induced mosquito infestations and mosquito-borne virus outbreaks.

Policy Impact Area: Mosquito Control Division

Fiscal Impact: Appropriation of \$161,918 as initiated by B.T. 22-058; no local match is required

Analyst: Hampsey

