

1 Introduced by the Finance Committee Salem, Becton, Boylan, Gaffney,
2 Carlucci, Freeman, and Pittman and Co-Sponsored by Council Members
3 Morgan, Bowman, DeFoor, and Gaffney:
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6 **RESOLUTION 2022-127-A**

7 A RESOLUTION CONCERNING CITY COUNCIL'S TOP
8 BUDGET PRIORITIES FOR THE 2022-2023 FISCAL YEAR
9 AND ENCOURAGING THE MAYOR TO INCORPORATE THE
10 COUNCIL PRIORITIES INTO THE 2022-2023 BUDGET;
11 PROVIDING AN EFFECTIVE DATE.
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13 **WHEREAS**, it is the intention of the City Council that the
14 financial health of Jacksonville be one of the highest priorities;
15 and

16 **WHEREAS**, it is the intention of City Council to communicate its
17 budgetary priorities to the Administration so that these areas may
18 be considered during the budget building process; and

19 **WHEREAS**, it is the Council's desire that these areas be
20 considered for additional investment to the extent that revenues
21 exceed expenses after taking into account mandatory cost increases,
22 inflation, those budgetary targets and requirements set forth in the
23 municipal code and other critical needs as determined during the
24 budget review and preparation process; and

25 **WHEREAS**, Resolution 2021-893-A was approved by Council which
26 enacted the Council's 1, 3, and 5-year priorities as the Council's
27 Strategic Plan; and

28 **WHEREAS**, in year one, a goal for the Public Service Grant program
29 was included; and

30 **WHEREAS**, the Council enacted separate legislation in Ordinance
31 2021-851-E to address the Public Service Grant program and budget

1 appropriation; and

2 **WHEREAS**, the Council desires to move a year three goal of After
3 School and Summer programming funding into year one as there now
4 seems to be capacity; and

5 **WHEREAS**, the Council seeks to have the 1-year Strategic Plan
6 incorporated as the top budget priorities for the 2022-2023 fiscal
7 year; and

8 **WHEREAS**, to the extent practicable, the Council requests the
9 recurring costs referenced in the below priority areas be considered
10 by the Administration for funding without the use of one-time
11 reserves; now therefore

12 **BE IT RESOLVED** by the Council of the City of Jacksonville:

13 **Section 1.** The Council has deliberated and debated the top
14 priorities and hereby submits the priorities of the City Council
15 attached hereto as **Exhibit 1**.

16 **Section 2.** The Council further encourages the Mayor to
17 incorporate the Council priorities into the 2022-2023 budget for the
18 consolidated government of the City of Jacksonville.

19 **Section 3. Effective Date.** This resolution shall become
20 effective upon signature by the Mayor or upon becoming effective
21 without the Mayor's signature.

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25 Form Approved:

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27 /s/ Paige H. Johnston

28 Office of General Counsel

29 Legislation Prepared By: Margaret M. Sidman

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