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Introduced by the Council President at the request of the Mayor and Co-Sponsored by Council Member Gaffney:

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ORDINANCE 2022-119-E

AN ORDINANCE APPROPRIATING GRANT FUNDS IN THE \$105,000.00 FROM AMOUNT OF THE COMMUNITY FOUNDATION FOR NORTHEAST FLORIDA TO PROVIDE MENTAL HEALTH, LIFE SKILLS COACHING, AND DRUG TREATMENT AND SERVICES FOR TEEN COURT PROGRAM PARTICIPANTS, AS INITIATED BY B.T. PURPOSE OF APPROPRIATION; PROVIDING FOR CARRYOVER OF FUNDS TO FISCAL YEAR 2024-2025; PROVIDING FOR OVERSIGHT AND REPORTING BY THE COURT ADMINISTRATION, DIRECTOR OF TEEN COURTS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 22-047 attached hereto as **Exhibit 1** and incorporated herein by this reference)
 - (a) Appropriated from:

See B.T. 22-047

\$105,000.00

(b) Appropriated to:

See B.T. 22-047

\$105,000.00

(c) Explanation of Appropriation

The funding above is an appropriation of grant funds from the Community Foundation for Northeast Florida to provide

certain services to Teen Court program participants as outlined herein (the "Grant"). The Grant period commenced on February 1, 2022 and continues through February 28, 2025. No local match is required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for mental health, life skills coaching, and drug treatment and services for Teen Court program participants. The Grant helps to cover the gap in funding for these critical services. This is a three-year grant at \$35,000.00 per year for a total grant amount of \$105,000.00. A copy of the Grant Contract and Grant award letter is attached hereto as Exhibit 2.

Section 3. Carryover. The funds appropriated in this Ordinance shall not lapse but shall carryover to fiscal year 2024-2025.

Section 4. Oversight and Reporting. The Court Administration, Director of Teen Courts, shall provide oversight of the grant described herein. The Director of Teen Courts shall also be responsible to provide grant activity reports to the Community Foundation for Northeast Florida in accordance with the terms of the grant.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Paige H. Johnston

Office of General Counsel

Legislation prepared by: Mary E. Staffopoulos

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