City of Jacksonville, Florida Request for Budget Transfer Form	
Finance and Administration Department / Office of Grant and Contract Compliance Department or Area Responsible for Contract / Compliance / Oversight	CW Council District(s)
Reversion of Funds:	FY 22/23
Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (yes or no): No
Justification for Waiver	
Justification for / Description of Transfer:	
Appropriating \$100,000 from the City Council Operating Contingency account to the Office of Grant and Contract Compliance to fund the salary and benefits of one full time employee to oversee the microgrant program (\$90,000) and outreach (\$10,000) (note: funding to be transferred from salaries to benefits once salary amount is determined).	bliance to fund the salary and benefits of one full time alaries to benefits once salary amount is determined).
* Th Net Amount Appropriated and/or Transferred: \$100,000.00 * Th both	* This element of the account string is titled project but it houses both projects and grants.
CITY COUNCIL	
Requesting Council Member: Council Vice President Freeman	CM's District: At Large Group 1
Requesting Council Member:	CM's District:
Prepared By:	Ordinance:
OFFICE OF THE MAYOR	
TRANSFER DIRECTIVE	TD / BT Number:
Date Rec'd. Date Fwd. Approved Disapproved	
Marcho Office	
Accounting Division	
Budget Division	
Date of Action By Mayor: Approved:	
Division Chief:	Date Initiated:
Prepared By: Pho	Phone Number:
Initiated / Requested By (if other than Department):	

		ш	m 70	1
		EXP	Rev Exp	
		General Fund - General Services District	Fund Title	
		Special Council Operating Contingency Contingency	Activity / Grant / Project Title	
		Contingency	Line Item / Account Title	Total:
		\$100,000.00 00111 195001 599100 000000 00000375 000000 000000	Amount	\$100,000.00
		00111	Fund	
		195001	Center	
		599100	Account	A
		000000	Project *	Accounting Codes
		00000375	Fund Center Account Project * Activity Interfund Future	odes
		000000	Interfund	
		0000000	Future	
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

	EXP	EXP	Rev Exp	
	, General Fund - General Services District	, General Fund - General Services District	Fund Title	
	Grant and Contract Compliance	Grant and Contract Compliance	Activity / Grant / Project Title	
	Advertising	Permanent and Probationary Salaries	Line Item / Account Title	Total:
	\$10,000.00	\$90,000.00	Amount	\$100,000.00
	00111	00111	Fund	
	111002	111002	Center	
	548010	512010	Account	Ā
	000000	000000	Project *	Accounting Codes
	\$10,000.00 00111 111002 548010 000000 00000000 000000 0000000	\$90,000.00 00111 111002 512010 000000 00000000 000000 0000000	Fund Center Account Project * Activity Interfund Future	Codes
	000000	000000	Interfund	
	0000000	0000000	Future	