City of Jacksonville, Florida Request for Budget Transfer Form

Finance and Administration / Risk Management

Department or Area Hesponsible for Contract / Compliance / Oversight	Council District(s)
Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years finds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (ves or no):
Justification for Waiver	51 (300 of 115);
Justification for / Description of Transfer:	
To increase FY 2022 budget for 112004 - Misc. insured Programs for Account 545190 - Premium Paid-Property by \$582,183.97; Account 545200 - Prem Paid Aviation by \$181,790.00; Account 545420 - Premium Paid Special Events by \$69,575, and Account 545670 - Premium Paid Cyber Liability by \$80,419.04. Total budget increases for AFRM581Ml of \$913,968.01. Budgeted amount is lower than the actual expenses.	- Prem Paid Aviation by \$181,790.00; Account 545420 - Premium Paid 68.01. Budgeted amount is lower than the actual expenses.
Net Amount Appropriated and/or Transferred: \$913,968.01	 This element of the account string is titled project but it houses both projects and grants.
CITY COUNCIL	
Requesting Council Member:	CM's District:
Requesting Council Member:	CM's District:
Prepared By:	Ordinance:
OFFICE OF THE MAYOR X BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number: BT22-064
Department Head Accounting Division Date Rec'd. Date Fwd. Approved Disapproved Approved Disapproved Disapproved	
Budget Division Approved:	
Tracy Flynn	Date Initiated: 3/9/22
Prepared By: Bibinia Centeno Initiated / Requested By (if other than Department):	Phone Number: 255-5311

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	\$913,968.01		N HINE	A	Accounting Codes	Codes		278
Exp Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund		Account	Project *	Center Account Project Activity Interfund Future	Interfund	Future
Rev	INSURED PROGRAMS	JXSF Financial and Administration	Transfer From Retained Earnings	\$913,968.01 56301 191001 389020 000000 00000599 00000 0000000	56301	191001	389020	000000	00000599	00000	0000000
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

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			Exp INSURED PROGRAMS	Exp INSURED PROGRAMS	EXP INSURED PROGRAMS	Exp INSURED PROGRAMS	Fund Title	
			FARM Miscellaneous Insured Programs - Financial and Administration	FARM Miscellaneous Insured Programs - Financial and Administration	FARM Miscellaneous Insured Programs - Financial and Administration	FARM Miscellaneous Insured Programs - Premium Paid - Property Financial and Administration	Activity / Grant / Project Title	
			Premium Paid-Cyber Liability	Premium Paid - Special Events	Premium Paid-Aviation	Premium Paid - Property	Line Item / Subobject Title	Total:
3			\$80,419.04 56301	\$69,575.00 56301	\$181,790.00 56301	\$582,183.9 <mark>7</mark> 56301	Amount	\$913,968.01
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		8	112004	112004	112004	112004	Center	
	THE STATE	TITLE AND S	112004 545670	112004 545420	545200	545190	Account	A
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