

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Department N/A
 Council District(s): N/A
 Reversion of Funds: (if applicable) N/A
 Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
 Section of Code Being Waived (if applicable): N/A
 CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:
 Appropriate funds awarded by the Federal Emergency Management Agency (FEMA) through the State of Florida Division of Emergency Management (FDEM) in the amount of \$249,938. The grant requires a city match of 25% and was awarded for the installation of wind resistant bay doors and hurricane shutters at the County Port Security Disaster Warehouse. The purpose is to provide code compliant products that meet the wind speed requirements in the area to prevent wind damage to the warehouse and its content from severe weather or other hazards. The funds will expire February 29, 2024. The deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to wind retrofit the disaster warehouse with compliant doors and shutters.

Net Amount Appropriated and/or Transferred: \$249,938

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 Requesting Council Member: _____
 Prepared By: _____
 CM's District: _____
 CM's District: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/8/22	3/9/22	<i>[Signature]</i>	
2-23-20	3-5-20	<i>[Signature]</i>	

Date of Action By Mayor: MAR 07 2022
 Approved: *[Signature]*
 Division Chief: Steve Woodard
 Prepared By: April Mitchell

Initiated / Requested By (if other than Department): _____

REVIEW COMMITTEE
 DATE
 MAR 07 2022

APPROVED BY:

TD / BT Number: BT 22-057

Date Initiated: _____
 Phone Number: 255-3303

⑤
 3-07-22

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$	312,422.50								
EXP	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$ 62,484.50	00111	195003	599100	000000	00000000	000000	000000		
REV	<i>Fire & Rescue Grants grant capital</i>	Hazard Mitigation Grant-Wind Retro at Disaster Warehouse	Federal Emergency Management Agency	\$ 187,453.50	11409 <i>53101</i>	122003 <i>127002</i>	331503	010469	00000000	000000	000000		
REV	<i>Fire & Rescue Grants improvement projects</i>	Hazard Mitigation Grant-Wind Retro at Disaster Warehouse	Interfund Transfer In	\$ 62,484.50	11409	191040	381910	010469	00000000	00111	000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$	312,422.50								
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$ 62,484.50	00111	191040	591910	000000	00000000	11409	000000		
EXP	<i>grant capital Fire & Rescue Grants</i>	Hazard Mitigation Grant-Wind Retro at Disaster Warehouse	Capital Improvements Other Than Buildings	\$ 238,438.00	53101 <i>53101</i>	122003 <i>127002</i>	563020	010469	00000000	000000	000000		
EXP	<i>improvement projects Fire & Rescue Grants</i>	Hazard Mitigation Grant-Wind Retro at Disaster Warehouse	Contingency	\$ 11,500.00	11409 <i>53101</i>	122003 <i>127002</i>	599100	010469	00000000	000000	000000		

R