LEGISLATIVE FACT SHEET

| DATE: | 02/22 | /22 | BT or RC No: NA | | | |
|---|--|--|---|---|--|--|
| | | | (Administration & City | Council Bills) | | |
| SPONS | OR: MILITAF | | VETERANS DEPARTMENT | ombor) | | |
| | | | | • | | |
| | for all inquiries and | d presentation: | HARRISON C | ONYERS | | |
| Provide | | | | | | |
| | Contact Number: | 904-255-5522 | | | | |
| | Email Address: | HCONYERS@CO | DJ.NET | _ | | |
| (Minimur Requesting | n of 350 words - Mag g the Mayor authorize | Council introduced legisla eximum of 1 page.) the introduction of legis | ssary? Provide; Who, What, When, Whation and the Administration is responsible slation to renew and restate the Muand City entered into that certain A | ole for all other legislation. | | |
| as of 3 Ma and promo particularly | nent Protection Agree y 2017, (the "Amende te conservation of eco described in the Ame | ment Between the Unito d and Restated Agreen Diogically and agricultur | ed States of America and the City on nent") to prevent encroachment, ling rally significant lands in the vicinity preement as amended and restated | of Jacksonville, Florida, effective nit incompatible development, of the Installations, all as more | | |
| and Restar and City end United Star Agreement agricultura | s through 11, for Navy ted Agreement means ntered into that certain tes of America and the t") to prevent encroach Ily significant lands in | funding purposes (the sthe Amended and Restate n Amended and Restate e City of Jacksonville, F hment, limit incompatib | Agreement pursuant to those certain "Previous Amendments") (hereaftestated Agreement as amended by the Multi-Year Encroachment Protection and effective as of 3 May 2017, le development, and promote consultations, all as more particularly design. | er, all references to the Amended he Previous Amendments). Navy ction Agreement Between the (the "Amended and Restated ervation of ecologically and | | |
| Pursuant to this Agreement, Navy and City desire to amend and restate the Amended and Restated Agreement by, among other things, adding North Florida Land Trust (NFLT) as an additional Party so that NFLT may participate in transactions contemplated in the Amended and Restated Agreement, as amended and restated by this Agreement. The Parties have entered into this Agreement to establish the terms and conditions applicable to the contribution of Federal funds for acquisition of long-term interests in parcels of land in the vicinity of Naval Air Station Jacksonville ("NAS Jacksonville"), Navy Outlying Landing Field Whitehouse ("NOLF Whitehouse"), Naval Station Mayport ("NS Mayport"), and the Pinecastle Range Complex, (each an "Installation" and collectively, the "Installations") in accordance with the provisions of 10 U.S.C. §2684a as described in more detail below. | | | | | | |
| | | | e e | | | |
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| APPROPRIATION: Total Amount Appropriated as follows: List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below | | | | | |
|--|-------|----------------------------------|------|--|--|
| (Name of Fund as it will appear in t | | s for each category hated below. | | | |
| Name of Federal Funding Source(s) | From: | Amount: | | | |
| Talle of Foderal Falland Council, | То: | Amount: | | | |
| Name of Otata Funding Course(s) | From: | Amount: | | | |
| Name of State Funding Source(s): | То: | Amount: | | | |
| | | | | | |
| Name of City of Jacksonville Funding Source(s): | From: | Amount: | | | |
| | То: | Amount: | | | |
| Name of Contribution(s): | From: | Amount: | | | |
| radio of continuation (c). | То: | Amount: | | | |
| Name & Number of Bond | From: | Amount: | | | |
| Account(s): | То: | Amount: \$0 | 0.00 | | |
| PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER: Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs. (Minimum of 350 words - Maximum of 1 page.) The amount of Navy's contribution toward a specific acquisition with City as the Participant will be the lesser of: 1.seventy-five percent (75%) of the appraised fair market value (FMV) of the easement or other property interest acquired by Navy, or 2.seventy-five percent (75%) of the purchase price paid by the Participant(s) for the fee simple or easement acquired by the Participant(s), exclusive of the allowable transactional costs. The amount fo the City of Jacksonville's contribution toward a specific acquisition, with the Navy as a participant, will be 25%, all of which is funded through appropriated grants from the State of Florida. | | | | | |
| | | | | | |

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

| ACTION ITEMS: Yes Emergency? | No | Justification of Emergency: If yes, explanation must include detailed nature of |
|--------------------------------|----|---|
| · · | | emergency. |
| Federal or State Mandate? | х | Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. |
| | | |
| Fiscal Year Carryover? | х | Note: If yes, note must include explanation of all-year subfund carryover language. |
| | | |
| CIP Amendment? | х | Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. |
| Contract / Agreement Approval? | | Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? |
| | | |
| Related RC/BT? | х | Attachment: If yes, attach appropriate RC/BT form(s). |
| Waiver of Code? | х | Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. |
| _ | | |
| Code Exception? | х | Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. |
| | | |
| Related Enacted Ordinances? | x | Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. |
| | | |

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

| ACTIO | N ITEMS: | Yes | No | | | |
|---------------------|--|--------------------------|-------------------|---|---------------|----------------|
| С | ontinuation Gran | | х | Explanation: How will the funds be used? Does the ls the funding for a specific time frame and/or multi year of grant? Are there long-term implications for | -year? If mu | lti-year, note |
| | rplus Proper Certificatior Reportir equirements | 1? 1g | X | Attachment: If yes, attach appropriate form(s). Explanation: List agencies (including City Council and frequency of reports, including when reports are Department (include contact name and telephone reports). | e due. Provi | ide |
| Divis | sion Chief: | 1 | fll | (signature) | Date: | 2/2/2022 |
| Pre | epared By: | M | ala | Signature) | Date: | 2/2/2022 |
| | | | <u>AD</u> | MINISTRATIVE TRANSMITTAL | | |
| To: | MBRC, c/o | Jasmin | ie Jorda | n, Budget Office, St. James Suite 325 | | |
| Thru: | Rachel Zimi | | | ntergovernmental Affairs, Office of the Mayor | | |
| | Phone: | 255-5 | 013 | E-mail: RachelZ@coj.net | . | |
| From: | Initiating Dep | artment F | Represent | ntergovernmental Affairs, Office of the Mayor ative (Name, Job Title, Department) | * | |
| Dulas | Phone: | 255-5 | Victoria Williams | E-mail: RachelZ@coj.net | | |
| Primary Contact: | IIII | mer, Dire Title, Depa | ector of In | ntergovernmental Affairs, Office of the Mayor | | |
| | Phone: | 255-5 | 013 | E-mail: RachelZ@coj.net | | |
| CC: | Rachel Zin | | | rnmental Affairs Liaison, Office of the Mayo |)r | |
| | | 255-5 | 013 | E-mail: <u>RachelZ@coj.net</u> | | |

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

| То: | Peggy Si | Peggy Sidman, Office of General Counsel, St. James Suite 480 | | | | | | |
|-----------|--------------------------|--|-----------------|--|--|--|--|--|
| | Phone: _ | | | psidman@coj.net | | | | |
| From: | Council Member Ron Salem | | | | | | | |
| | Initiating Co | ouncil Member / Independ | dent Agency / (| Constitutional Officer | | | | |
| | Phone: _ | | E-mail: _ | | | | | |
| Primary | | | | | | | | |
| Contact: | (Name, Job | b Title, Department) | | | | | | |
| | Phone: | | E-mail: _ | | | | | |
| CC: | Jordan E | Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor | | | | | | |
| | Phone: _ | 904-630-1825 | E-mail: _ | jelsbury@coj.net | | | | |
| approving | ng the legis | slation. | requires a ı | resolution from the Independent Agency Board | | | | |
| | _ | tion / Resolution? | ^ | Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled? | | | | |

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED