

City of Jacksonville MHOP Funding

Scope of Services

Entity	Services	Total
Sulzbacher	MHOP Program Manager \$88,370	\$447,500
	2 Intensive Care Managers \$92,120	
	Local Travel for Staff \$16,560	
	Office Equipment and Supplies \$16,000	
	Rapid Re-Housing \$196,450	
	Pharmaceuticals \$2,000	
	Americorps Member \$16,000	
	Gateway Substance Abuse Program \$20,000	
Courts	Coordinator	\$62,500
Public Defender	Public Defender	\$45,000
	.5 FTE	
State Attorney	State Attorney	\$45,000
	.5 FTE	
	Total	\$600,000