## City of Jacksonville, Florida Request for Budget Transfer Form

Depar	Finance an tment or Area Resp	Finance and Administration Department Department or Area Responsible for Contract / Compliance / Oversight	e / Oversight		CW Council District(s)
Reversion of Funds:	Menta Fund / Cente	Mental Health Offender Program Trust Fund Fund / Center / Account / Project * / Activity / Interfund / Future	rust Fund Interfund / Future	Fiscal Yr(s) of carry over	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	(if applicable):			I	CIP (yes or no): No
Justification for Waiver Waive Sec. 118.107 to approve a direct contract with the IM Suzbacher Center for the Mental Health Offender	a direct contract v	with the IM Suzbacher Center	for the Mental Health Offende	r Program.	
Justification for / Description of Transfer:	Transfer:				
Appropriating a total of \$152,500 from the Mental Health Offender Program Trust Fund to fund the continuation appropriated to the Courts to fund a Mental Health Jail Initiative Coordinator position within Courts - Judicial Su within the State Attorney's Office, and \$45,000 is being appropriated to fund 0.5 FTE position within the Public I	00 from the Mental nd a Mental Healtl e, and \$45,000 is	Health Offender Program Tru h Jail Initiative Coordinator po being appropriated to fund 0. <i>t</i>	st Fund to fund the continuation within Courts - Judicial Section within the Publicial Section within the Publician within the Publicia	on of the Mental Health Offc Support, \$45,000 is being a c Defender's Office.	Appropriating a total of \$152,500 from the Mental Health Offender Program Trust Fund to fund the continuation of the Mental Health Offender Program. \$62,500 is being appropriated to the Courts to fund a Mental Health Jail Initiative Coordinator position within Courts - Judicial Support, \$45,000 is being appropriated to fund 0.5 FTE position within the State Attorney's Office, and \$45,000 is being appropriated to fund 0.5 FTE position within the Public Defender's Office.
Net Amount Appropriated and/or Transferred:	/or Transferred:	\$152	\$152,500.00	* This element of the acco both projects and grants.	* This element of the account string is titled project but it houses both projects and grants.
		CI	CITY COUNCIL		
Requesting Council Member:		CM Salem		CM's District:	At Large Group 2
Requesting Council Member:				CM's District:	
Prepared By:	y: 			Ordinance:	
		OFFIC	OFFICE OF THE MAYOR		
BUDGET	BUDGET ORDINANCE T	TRANSFER DIRECTIVE		TD / BT Number:	
Department Head	Date Fwd.	Approved	Disapproved		
Mayor's Office					
Accounting Division  Budget Division					
Date of Action By Mayor:			Approved:		
Division Chief:				Date Initiated:	
Prepared By:				Phone Number:	
Initiated / Requested By (if other than Department):	er than Department):				

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SFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

	General Trust & Agency	General Fund - General Services District	Fund Title	
	Mental Health Offender Program	Mental Health Offender Program	Activity / Grant / Project Title	
	Contractual Services	Interfund - Transfer In from General Trust & Agency	Line Item / Account Title	Total:
	\$152,500.00 11528 191024 534100 000000 00001682 000000 0000000	\$152,500.00 00111 191040 381910 000000 00001682 11528 0000000	Amount	\$305,000.00
	11528	00111	Fund	
	191024	191040	Center	
	534100	381910	Account	A
	000000	000000	Project *	<b>Accounting Codes</b>
	00001682	00001682	Fund Center Account Project * Activity Interfund Future	odes
	000000	11528	Interfund	
	0000000	0000000	Future	

**SFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Total:	\$305,000.00			Ąı	Accounting Codes	odes		
Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Account Project *	Activity	Interfund Future	Future
General Trust & Agency	Mental Health Offender Program	Interfund - Transfer Out to General Fund - GSD	\$152,500.00 11528	11528	191040	591910	591910 000000	00001682 00111		0000000
General Fund - General Services District	Mental Health Offender Program	Contractual Services	\$62,500.00 00111	00111	413001	534100	413001 534100 000000	00001682 000000	000000	0000000
General Fund - General Services District	Mental Health Offender Program	Contractual Services	\$45,000.00 00111 910001 534100 000000	00111	910001	534100	000000	00001682 000000	000000	0000000
General Fund - General Services District	Mental Health Offender Program	Contractual Services	\$45,000.00 00111	00111	900001	534100	534100 000000	00001682 000000	000000	0000000
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