

1 Introduced by the Council President at the request of the Mayor:

4 **ORDINANCE 2022-58-E**

5 AN ORDINANCE TRANSFERRING \$15,254,044 FROM
6 GENERAL FUND COLLECTIVE BARGAINING CONTINGENCY
7 AND GENERAL FUND SALARY AND BENEFIT LAPSE TO
8 FUND THE 3.0% GENERAL WAGE INCREASE FOR GENERAL
9 EMPLOYEES AND 2.5% OF THE TOTAL GENERAL WAGE
10 INCREASE FOR INTERNATIONAL ASSOCIATION OF FIRE
11 FIGHTERS (IAFF) AND FRATERNAL ORDER OF POLICE
12 (FOP) UNION EMPLOYEES, AS INITIATED BY B.T. 22-
13 041; PURPOSE OF APPROPRIATION; PROVIDING AN
14 EFFECTIVE DATE.

15
16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
18 within the City's budget, there are hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 22-041, attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

23 (a) Appropriated from:

24 See B.T. 22-041 \$15,254,044

25 (b) Appropriated to:

26 See B.T. 22-041 \$15,254,044

27 (c) Explanation of Appropriation:

28 The funding above represents a transfer of \$15,254,044 from
29 General Fund Collective Bargaining Contingency and General
30 Fund Salary and Benefit Lapse to cover the 3.0% general
31 wage increase for general employees and 2.5% of the total

1 general wage increase for International Association of Fire
2 Fighters (IAFF) and Fraternal Order of Police (FOP) union
3 employees for fiscal year 2021-2022.

4 **Section 2. Purpose.** The purpose of the appropriation in
5 Section 1 is to provide funding to cover the various line items
6 outlined in B.T. 22-041 relative to the general wage increase for
7 general employees and a portion of the general wage increase for IAFF
8 and FOP union employees effective on October 1, 2021.

9 **Section 3. Effective Date.** This Ordinance shall become
10 effective upon signature by the Mayor or upon becoming effective
11 without the Mayor's signature.

12
13 Form Approved:

14
15 /s/ Mary E. Staffopoulos

16 Office of General Counsel

17 Legislation prepared by: Mary E. Staffopoulos

18 GC-#1475273-v2-Funds_Tx_-_FY22_COLA_Increases_(BT22-041).docx