

2022-2023 City Council Budget Priority Request

In accordance with Council's Strategic Planning Initiatives (2021-893-E)

One Year Goals (2022-2023)

1. Provide \$200,000 for workforce industrial training. **(\$200,000)**
2. Improve neighborhood small business corridors. **(\$450,000: \$150,000 Year one, \$150,000 Year Two, \$150,000 Year Three)**
3. Implement meaningful, placemaking public art for each of the 14 Council Districts. **(\$1,400,000: \$100,000 per Council District)**
4. Focus efforts on after school and summer programming. **(\$3,000,000)**
5. Support streamlining and increase funding, fair practices, and funding floor for the Public Service Grant Council, expanding criteria for diversity initiatives and community grants accountability. **(2021-851-E; Encourages \$7 million in annual budget)**
6. Resume recycling collections. **(On February 7, 2022, Council President established "Special Committee on Solid Waste" to address recycling and solid waste issues)**
7. Facilitate a community conversation to develop a roadmap and funding plan to be completed by July 2022 for removal, relocation, remaining, or renaming of all confederate monuments on city property. **(Council will deliberate further action)**