

1 Introduced by the Finance Committee (Salem, Becton, Boylan, Gaffney,  
2 Carlucci, Freeman, and Pittman):

3  
4  
5 **RESOLUTION 2022-127**

6 A RESOLUTION CONCERNING CITY COUNCIL'S TOP  
7 BUDGET PRIORITIES FOR THE 2022-2023 FISCAL YEAR  
8 AND ENCOURAGING THE MAYOR TO INCORPORATE THE  
9 COUNCIL PRIORITIES INTO THE 2022-2023 BUDGET;  
10 PROVIDING AN EFFECTIVE DATE.

11  
12 **WHEREAS**, it is the intention of the City Council that the  
13 financial health of Jacksonville be one of the highest priorities;  
14 and

15 **WHEREAS**, it is the intention of City Council to communicate its  
16 budgetary priorities to the Administration so that these areas may  
17 be considered during the budget building process; and

18 **WHEREAS**, it is the Council's desire that these areas be  
19 considered for additional investment to the extent that revenues  
20 exceed expenses after taking into account mandatory cost increases,  
21 inflation, those budgetary targets and requirements set forth in the  
22 municipal code and other critical needs as determined during the  
23 budget review and preparation process; and

24 **WHEREAS**, Resolution 2021-893-E was approved by Council which  
25 enacted the Council's 1, 3, and 5-year priorities as the Council's  
26 Strategic Plan; and

27 **WHEREAS**, in year one, a goal for the Public Service Grant was  
28 included; and

29 **WHEREAS**, the Council enacted separate legislation in Ordinance  
30 2021-851-E to address the Public Service Grant and budget  
31 appropriation; and

1           **WHEREAS**, the Council desires to move a year three goal of After  
2 School and Summer programming funding into year one as there now  
3 seems to be capacity; and

4           **WHEREAS**, the Council seeks to have the 1-year Strategic Plan  
5 incorporated as the top budget priorities for the 2022-2023 fiscal  
6 year; and

7           **WHEREAS**, to the extent practicable, the Council requests the  
8 recurring costs referenced in the below priority areas be considered  
9 by the Administration for funding without the use of one-time  
10 reserves; now therefore

11           **BE IT RESOLVED** by the Council of the City of Jacksonville:

12           **Section 1.**           The Council has deliberated and debated the top  
13 priorities and hereby submits the priorities of the City Council  
14 attached hereto as **Exhibit 1**.

15           **Section 2.**           The Council further encourages the Mayor to  
16 incorporate the Council priorities into the 2022-2023 budget for the  
17 consolidated government of the City of Jacksonville.

18           **Section 3.           Effective Date.** This resolution shall become  
19 effective upon signature by the Mayor or upon becoming effective  
20 without the Mayor's signature.

21  
22 Form Approved:

23  
24           /s/ Margaret M. Sidman          

25 Office of General Counsel

26 Legislation Prepared By: Margaret M. Sidman

27 GC-#1478852-v1-2022-2023\_Council\_Budget\_Priorities.docx