

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

②  
2-7-2022

Department or Area Responsible for Contract / Compliance / Oversight  
Court Administration

Council District(s)  
N/A

Reversion of Funds: (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future  
N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
N/A

Section of Code Being Waived (if applicable):  
CIP (yes or no): NO

Justification for Waiver

Justification for / Description of Transfer:

This is to appropriate the funding for year 1 of a 3 year grant from the Community Foundation of Northeast Florida. The funding will provide needed mental health, life skill coaching, and drug treatment and services for our Teen Court participants and helps cover the gap in funding to provide these critical services. The grant is made from funds provided by an anonymous donor at the Community Foundation for Northeast Florida.

Net Amount Appropriated and/or Transferred: 105,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 22-047

Department Head	Date Rec'd	Date Fwd	Approved	Disapproved
Mayor's Office	1/18/22	1/18/22	<i>[Signature]</i>	
Accounting Division	1/26/22	1/24/22	<i>[Signature]</i>	
Budget Division	1-19-22	1-20-22	<i>[Signature]</i>	

Date of Action By Mayor: FEB 07 2022 Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_

*[Signature]*  
Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: 904-255-2399

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

**DATE** FEB 07 2022

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.  
 Budget Office approval does not confirm the availability or use of: prior-year revenue or fund balance appropriations in all-years subfunds.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	Miscellaneous Grant Projects	Duval County Teen Court	Contributions from Private Sources	\$105,000.00	11401	412006	366020	010465	00000000	00000	00000000
				Total:	\$105,000.00						
				Accounting Codes							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	Miscellaneous Grant Projects	Duval County Teen Court	Contractual Services	\$105,000.00	11401	412006	534100	010465	00000000	00000	00000000
				Total:	\$105,000.00						
				Accounting Codes							

<b>Project</b>	<b>Project Name</b>
001424	Duval County Teen Court - COS01416
008877	Duval County Teen Court - COS01419
010465	Duval County Teen Court - COS01422