Introduced by Council Members White, Freeman, Salem, Carrico, Pittman, Morgan and DeFoor & Co-Sponsored by Council Members Bowman and Gaffney amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

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ORDINANCE 2022-46-E

AN ORDINANCE APPROPRIATING \$30,000,000.00 FROM THE SPECIAL COMMITTEE ON PARKS AND QUALITY OF LIFE CONSTRUCTION PROJECT FOR CONSTRUCTION OF THE FOLLOWING PROJECTS: (1) \$5,000,000 TO THE ARTIST WALK EXTENSION FROM RIVERSIDE AVE. TO PARK ST., (2) \$5,000,000 TO JAMES P. SMALL PARK, (3) \$5,000,000 TO CECIL FIELD MASTER PLAN -PHASE II, (4) \$2,800,000 TO MYRTLE AVENUE AREA COURT COMPLEX, (5) \$2,500,000 TO 9A BAYMEADOWS REGIONAL PARK AMENITIES, (6) \$1,350,000 TO CLANZEL T. BROWN PARK, (7) \$1,500,000 TO DREW PARK- FIELD IMPROVEMENTS, (8) \$6,000,004 TO COUNTYWIDE COMMUNITY AND SENIOR CENTER IMPROVEMENTS, AND (9) \$849,996 TO SECURITY CAMERAS, SAFETY EQUIPMENT AND ELECTRICAL UPGRADES; AMENDING THE 2022-2026 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2021-505-E TO PROVIDE FUNDING FOR THE PROJECTS IDENTIFIED HEREIN; PROVIDING FOR A LIMITED WAIVER OF SECTION 122.605, ORDINANCE CODE, AS TO FUNDS DESIGNATED FOR COUNTYWIDE COMMUNITY AND SENIOR CENTER IMPROVEMENTS; DISTRICT COUNCIL EXPENDITURES FOR SECURITY CAMERAS, SAFETY

REQUIRE

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COMPLIANCE WITH SECTION 106.315, ORDINANCE CODE;
PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF
PARKS, RECREATION AND COMMUNITY SERVICES;
PROVIDING AN EFFECTIVE DATE.

ELECTRICAL UPGRADES

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T., January 31, 2022 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

EQUIPMENT,

AND

See Revised Exhibit 1

\$30,000,000.00

(b) Appropriated to:

See Revised Exhibit 1

\$30,000,000.00

(c) Explanation of Appropriation:

The funding above is from the Special Committee on Parks and Quality of Life construction account to the Parks, Recreation and Community Services Department for the parks construction projects described further in Section 2.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding the Special Committee on Parks and Quality of Life construction account, to provide funding for construction of the following projects: (1) \$5,000,000 to the Artist Walk Extension from Riverside Ave. to Park St. for hardscape and recreational amenities including a skate park, (2) \$5,000,000 to James P. Small Park for new lighting, field turf, restroom and museum upgrades, and design for a water park, (3) \$5,000,000 to Cecil Field

Master Plan Phase II for development of a new regional ballfield complex, (4) \$2,800,000 to Myrtle Avenue Area Court Complex, (5) \$2,500,000 to 9A Baymeadows Regional Park Amenities for synthetic turf baseball fields and a multi-use field, (6) \$1,350,000 to Clanzel T. Brown Park for an outdoor covered multiuse court/event space, (7) \$1,500,000 to Drew Park - Field Improvements for synthetic turf baseball field improvements, (8) \$6,000,004 to Countywide Community and Senior Center Improvements for building, technology, pool and outdoor space upgrades at various community centers, senior centers and recreational locations, collectively the "Projects", and (9) \$849,996 to Security Cameras, Safety Equipment and Electrical Upgrades.

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Section 3. Capital Improvement Plan Amendment. Ordinance 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to provide funding for the Projects, as more fully described in the Project Information Sheets, attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev CIP, January 31, 2022 - NCSPHS" and incorporated herein by this reference. City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay of the Project. Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2021-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E shall remain unchanged and continue in full force and effect.

Section 4. Providing for a Limited Waiver of Section 122.605,

Ordinance Code, as to Funds Designated for Countywide Community and 1 2 Senior Center Improvements. The City's 2021-2022 approved budget included \$50 million designated for City Park and Quality of Life 3 projects and improvements and identified same in Ordinance 2021-505-4 5 The Special Committee on Parks and Quality of Life has identified improvements totaling \$30 million dollars, approximately \$24 million 6 7 is contained within this designated funding for various parks capital improvement projects identified in Section 3 herein. At this time, 8 9 project costs and work descriptions for 12 Community Centers in the 10 amount of \$6,000,004 is not available to be included in this Ordinance as required by Section 122.605(b). For the limited purpose of projects 11 in the 12 Community and Senior Centers projects that are valued 12 between \$100,000 and \$500,000 and falling under the \$6 million 13 designated by the Special Committee on Parks and Quality of Life and 14 appropriated by this ordinance, the Council hereby waives all 15 inconsistent provisions of Section 122.605, Ordinance Code, to allow 16 17 the Administration to proceed with these projects without the need for additional City Council approval. 18

Cameras, Safety Equipment and Electrical Upgrades Require Compliance with Section 106.315, Ordinance Code. Expenditures for security cameras, safety equipment, and electrical upgrades made pursuant to this appropriation shall comply with the applicable provisions of Section 106.315 (District Council Expenditures), Ordinance Code. Funds appropriated in this Ordinance for security cameras, safety equipment, and electrical upgrades must be committed before June 30, 2023, failure to do so will cause funds to revert to the account of origin.

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Section 6. Oversight. The Parks, Recreation and Community Services Department shall oversee the projects described herein.

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Section 7. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Paige H. Johnston

Office of General Counsel

Legislation prepared by: Margaret M. Sidman

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Form Approved: