rces ween Projects ds / Borrowed Funds Recovered Fund Totals \$ 32,000 \$ - Fund Totals \$ 32,000 \$ - Fund Totals Fund Totals \$ 32,000 \$ - Fund Fund Totals \$ 32,000 \$ - Fund Fund Totals \$ 32,000 \$ - Fund Fund Total \$ 32,000 S - Fund F	Total Prior Years FY 21-22 FY 22-23 FY 23-24 FY 24-25	↔	€	\$	-	-	ω ω	Service Totals	Annual Debt Service	
## Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$	Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$						• • • • • • • • • • • • • • • • • • •	penses Services Services	Personnel Ex Contractual S Utilities Materials/Sup Equipment	
Total Prior Years FY 21-22 FY 22-23 FY 23-24 FY 24-25	## Total Prior Years FY 21-22 FY 22-23 FY 23-24 FY 24-25	1					-	me Equivalents	Full Ti	
Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$ 32,000 \$ \$ 32,000 \$	Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$ 32,000 \$ - \$ 32,000 \$ - \$ \$ 32,000 \$ - \$ 5 32,000 \$ - \$ - \$ \$ 32,000 \$ - \$ - \$ \$ 32,000 \$ - \$ - \$ \$ 32,000 \$ - \$ - \$ \$ \$ 32,000 \$ - \$ - \$ \$ \$ 32,000 \$ - \$ - \$ \$ \$ \$ 32,000 \$ - \$ - \$ \$ \$ \$ \$ 32,000 \$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	U .	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Total	t Impact	Operating Budge	
Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$ 32,000 \$ - 32,000 \$ - \$ 5 72 72 72 72 72 72 72 72 72 72 72 72 72	## Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$ 32,000 \$ - 32,000 \$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		€		€				- Cuio	
Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$ 32,000 \$ - 32,000 \$ - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$	## Total Prior Years FY 21-22 FY 22-23 FY 23-24		: •		·					
wn where it is needed. Total Prior Years FY 21-22 FY 22-23 FY 23-24 FY 24-25 Funds \$	wn where it is needed. Total Prior Years FY 21-22 FY 22-23 FY 23-24 FY 24-25 Funds \$ 32,000 \$ - 32,000 Totals \$ 32,000 \$ - \$ 32,000 \$ - \$ Totals \$ 32,000 \$ - \$ 52,000 \$ - \$ Totals \$ 70tal Prior Years FY 21-22 FY 22-23 FY 23-24 FY 24-25					32,000	1	32,00	Site Preparation Furnishings S	Design & Enginee Land Acquisition 8 Construction Capital Equipment 8 Misc. Equipment 8 Art In Public Place
Wn where it is needed. Total	Wn where it is needed. Total		FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years		ect Phase	Expenditures/Pro
Wn where it is needed. Total	wn where it is needed. Total Prior Years FY 21-22 FY 22-23 FY 23-24 FY 24-25 Funds \$ -	Ι.	e			32,000			lotais	
wn where it is needed. Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$ 32,000 \$ - 32,000	wn where it is needed. Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$ 32,000 \$ - 32,000		÷		•					Judgements Reco Grant / Trust Fund
wn where it is needed. Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$	wn where it is needed. Total Prior Years FY 21-22 FY 22-23 FY 23-24 Funds \$		_			32,000				Pay-Go Interest Earnings
wn where it is needed. Total Prior Years FY 21-22 FY 22-23 FY 23-24	wn where it is needed. Total Prior Years FY 21-22 FY 22-23 FY 23-24					}	ı		Projects orrowed Funds	Debt Proceeds / B
To bring art to an area of town where it is needed.	Justification: To bring art to an area of town where it is needed.		FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	١.		Funding Sources
								it is needed.	rea of town where	To bring art to an a
This project with pay for the cost of an Art in Public Places three demensional piece of art at Southside Senior Center.		1							n:	Project Descriptio
Project Description: This project with pay for the cost of an Art in Public Places three demensional piece of art at Southside Senior Center.	Project Description:		etion Date:	Project Comp		Useful Life:		BT No.:		Ordinance No.:
BT No.:Useful Life:Project Comption: pay for the cost of an Art in Public Places three demensional piece of art at Southside Senior Cente	otion: BT No.: Useful Life: Project Comp		Roads/Infras		Pro	_			Public Works	Department:
Public Works BT No.: Useful Life: Project Comp	Public Works Program Area: BT No.: Useful Life: Project Comp		ect Number:	Proj				Park	Beach and Peach	Project Location:
Public Works BT No.: Description: Description Desc	Proj. Beach and Peach Park Public Works BT No.: Useful Life: Program Area: Project Comp		Cor				blic Places	Center - Art in Pu	Southside Senior	Project Title:
Project Title: Southside Senior Center - Art in Public Places Council District(s): Project Location: Beach and Peach Park Project Number: 0104 Department: Public Works BT No.: Useful Life: Project Completion Date: Project Description: Project Description: This project with pay for the cost of an Art in Public Places three demensional piece of art at Southside Senior Center.	Southside Senior Center - Art in Public Places n: Beach and Peach Park Public Works BT No.: Useful Life: Project Comp									

Project Title:	Art in Public Places				Council	Council District(s): CW	CW
Project Location: Countywide	Countywide			Proje	Project Number: PA0001-01 000687	PA0001-01	000687
Department:	Public Works			Program Area: Roads/Infrastructure/Transportation	Roads/Infrastruc	ture/Transport	ation
Ordinance No.:		BT No.:	Useful Life:	Project Completion Date:	etion Date:		
Project Description:	n:						

Project Description:

Pursuant to Chapter 126, Part 9, Ordinance Code, this project will allow the Cultural Council to accomplish administration, maintenance and construction of

Justification:

decorative arts. easy access to it. The art should enrich and give dimension to and reflect generally accepted community standards of aesthetic and artistic expression in the To choose art which is compatible with and which will enhance the architecture and general environment of the City so that the general public has open and

Funding Sources		Total	Prior Years	FY:	FY 21-22	FY 22-23	FY 23-24		FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	&	975,204	975,204					_			
Debt Proceeds / Borrowed Funds	↔	409,591	409,591						_		
Pay-Go	↔	2,034,420	2,066,420		(32,000)		•		_		
Interest Earnings	S	1,170	1,170						_		
Judgements Recovered	₩	ı							_		
Grant / Trust Fund	↔	123,746	123,746						_		
Totals	\$	3,544,131	Totals \$ 3,544,131 \$ 3,576,131 \$ (32,000) \$	\$	(32,000)	\$	\$	ا ج	-	\$	\$

Expenditures/Project Phase		Total	Prior Years FY 21-22	П	Υ 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$	-								
Land Acquisition & Site Preparation \$	↔	1								
Construction	↔	2,788,034	2,788,034							
Capital Equipment	↔	ı								
Misc. Equipment & Furnishings	S	1								
Art In Public Places	\$	989,013	1,021,013		(32,000)					
Totals	\$	3,777,047	Totals \$ 3,777,047 \$ 3,809,047 \$ (32,000) \$	\$	(32,000)	\$	\$	\$	\$	\$

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Totals	Annual Debt Service	Equipment	Materials/Supplies	Utilities	Contractual Services	Personnel Expenses	Full Time Equivalents	Operating Budget Impact
\$	\$	↔	↔	↔	↔	↔		Total
1	•	1	1	1	1	1	1	
5								FY 21-22
\$								
-								FY 22-23
\$								FY 21-22 FY 22-23 FY 23-24
\$								
-								FY 24-25
\$								FY 25-26
\$								Be
is	ed	E	khri	ibi	. L	2		Beyond 5th