•	•	•	•	•	•	•			
						·	Service	Annual Debt Service	
								Equipment	
						· <del>(/</del>	pplies	Materials/Supplies	
							:	Otllitles	
							Delvices	Collifactual Selvices	
							xpelises	Centractual Sentines	
							nnol Exponent	Domonnol D	
						_	ne Equivalente	F T.;;	
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Total	et Impact	Operating Budget Impact	
6	6	6	6		φ 20,000	Ψ 1,000,000	1,020,000	lotais	
A					35 000 -		1 025 000	Totals	
							·	9	Art In Public Places
									Misc. Equipment & Furnishings
									Capital Equipment
					25,000	1,000,000	\$ 1,025,000		Construction
							<u>.</u>	e Preparation	Land Acquisition & Site Preparation
									Design & Engineering
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	ect Phase	<b>Expenditures/Project Phase</b>
<del>\$</del>	\$	\$	<del>\$</del>	<del>\$</del>	\$ 25,000	\$ 1,000,000	\$ 1,025,000	Totals	
									Grant / Irust Fund
							· <del>(</del>	rivate Source	Contribution from Private Source
							ı		Interest Earnings
					25,000	1,000,000	\$ 1,025,000		Pay-Go
					2000	1 000 000			Debt Floceeds / Bollowed Fullds
									Debt Proceeds / Borrowed
Doyona on	1010		- 1 - 1 - 1	- 11		1 101 10010	-		Transfer Retween
Revond 5th	9C-5C A3	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total		Funding Sources
									Justilication.
									lustification:
		Covilion in	יפ ניוו סמלווסמר בי	זר אמו וסמי מו כמ	alla lallascape c	יטו ממט וושוווווש	ice, replace and	י טו טופטר וא נט פוווומ	The pulpose of this project is to efficience, replace and/of and ighting and failurescape at valious areas throughout powntown:
		awotawo	s throughout Do	t various area	and landscape a	or add lighting	nce replace and	project is to enha	The purpose of this
									Project Description:
		letion Date:	<b>Project Completion Date:</b>		Useful Life: _		BT No.:		Ordinance No.:
	/ Quality of Life	Environmental / Quality of Life	Program Area:	Pro	ı			Public Works	Department:
	001358	Project Number:	Proje					Urban Core	Project Location:
			l						
7	Council District(s):	Counci				ents	cape Enhancem	Downtown Landscape Enhancements	Project Title: