

City of Jacksonville MHOP Funding

Scope of Services

Entity	Services	Total
Sulzbacher	MHOP Program Manager \$88,370	\$407,850
	2 Intensive Care Managers \$92,120	
	Local Travel for Staff \$16,560	
	Office Equipment and Supplies \$16,000	
	Rapid Re-Housing \$172,800	
	Pharmaceuticals \$2,000	
	Gateway Substance Abuse Program \$20,000	
Courts	Coordinator	\$78,750
Public Defender	Public Defender	\$56,700
	.54 FTE	
State Attorney	State Attorney	\$56,700
	.54 FTE	
	Total	\$600,000