City of Jacksonville, Florida Request for Budget Transfer Form

		ent):	other than Departme	Initiated / Requested By (if other than Department):
umber:	Phone Number:			Prepared By:
ritiated:	Date Initiated:			Division Chief:
	Approved:		/or:	Date of Action By Mayor:
				Budget Division
				Accounting Division
				Mayor's Office
	Disapproved	Approved	ec'd. Date Fwd.	Date Rec'd. Department Head
umber:	TD / BT Number:	TRANSFER DIRECTIVE	Ä	□ BUDG
	HE MAYOR	OFFICE OF THE MAYOR		
Ordinance:	Ordir		d By:	Prepared By:
District:	CM's District:		oer:	Requesting Council Member
District: At Large Group 2	CM's District:	CM Salem	er:	Requesting Council Member:
	UNCIL	CITY COUNCIL		
* This element of the account string is titled project but it houses both projects and grants.	* This elem both projec	sd: \$192,150.00	and/or Transferred	Net Amount Appropriated and/or Transferred:
Appropriating a total of \$192,150 from the Mental Health Offender Program Trust Fund to fund the continuation of the Mental Health Offender Program. \$78,750 is being appropriated to the Courts to fund the salary and benefits of a Mental Health Jail Initiative Coordinator position within Courts - Judicial Support, \$56,700 is being appropriated to fund the salary and benefits of 0.5 FTE position within the State Attorney's Office, and \$56,700 is being appropriated to fund the salary and benefits of 0.5 FTE position within the Public Defender's Office.		Appropriating a total of \$192,150 from the Mental Health Offender Program Trust Fund to fund the continuation appropriated to the Courts to fund the salary and benefits of a Mental Health Jail Initiative Coordinator position appropriated to fund the salary and benefits of 0.5 FTE position within the State Attorney's Office, and \$56,700 FTE position within the Public Defender's Office.	,150 from the Me of fund the salary a ary and benefits of ic Defender's Offi	Appropriating a total of \$192,150 from the Menta appropriated to the Courts to fund the salary and appropriated to fund the salary and benefits of 0 FTE position within the Public Defender's Office
			of Transfer:	Justification for / Description of Transfer:
				Justification for Waiver
CIP (yes or no): No			ed (if applicable):	Section of Code Being Waived (if applicable):
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)		Mental Health Offender Program Trust Fund Fund / Center / Account / Project * / Activity / Interfund / Future	N Fund / C	Reversion of Funds:(if applicable)
CW Council District(s)	ight	Finance and Administration Department Department or Area Responsible for Contract / Compliance / Oversight	Financ partment or Area F	De

SFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		·			1				
		General Trust & Agency	General Fund - General Services District	Fund Title					
		Mental Health Offender Program	Mental Health Offender Program	Activity / Grant / Project Title					
		Contractual Services	Interfund - Transfer In from General Trust & Agency	Line Item / Account Title	Total:				
		\$192,150.00 11528 191024 534100 000000 00001682 000000 0000000	\$192,150.00 00111 191040 381910 000000 00001682 11528 0000000	Amount	Total: \$384,300.00				
		11528	00111	Fund					
		191024	191040	Center					
		534100	381910	Account	Α				
		000000	000000	Project *	Accounting Codes				
		00001682	00001682	Fund Center Account Project * Activity Interfund Future	Codes				
_		000000	11528	Interfund					
		0000000	0000000	Future					
			Exhib						

SFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		General Fund - General Services Mental F	General Fund - General Services Mental F	General Fund - General Services Mental F	General Trust & Agency Mental H	Fund Title Ac	
		Mental Health Offender Program	Mental Health Offender Program	Mental Health Offender Program	Mental Health Offender Program	Activity / Grant / Project Title	
		Contractual Services	Contractual Services	Contractual Services	Interfund - Transfer Out to General Fund - GSD	Line Item / Account Title	Total:
		\$56,700.00 00111	\$56,700.00 00111 910001	\$78,750.00	\$192,150.00 11528 191040	Amount	\$384,300.00
		00111	00111	00111	11528	Fund	
		900001	910001	413001	191040	Center	
		534100	534100	534100	591910	Account Project *	Ą
		000000	000000	000000	000000		Accounting Codes
		534100 000000 00001682 000000	534100 000000 00001682 000000	\$78,750.00 00111 413001 534100 000000 00001682 000000	591910 000000 00001682 00111	Activity	odes
		000000	000000	000000	00111	Interfund	
		0000000	0000000	0000000	0000000	Future	