Request for Budget Transfer Form City of Jacksonville, Florida

Private Property (\$400,000.00) and mowing & Landscape - Tree Removal (\$263,000.00) fund revenue for nuisance abatement contractual services. Funding will be used for nusiance abatement contracting to remove property code violations city-wide. The Neighborhoods-Municipal Code Compliance Division will utilize 49% (\$637,000.00) and Public Works will utilize 51% (\$663,000.00) split between Mowing & Landscape abatement/compliance of Chapter 518. Property Safety and Maintenance Code violations. This special revenue serves as a major funding source that supplements general This BT will appopriate available revenue of \$1,300,000.00 per Municipal Code Section 111.470 from the Nuisance Abatement Lien Speical Revenue Fund, for nuisance N N Section of Code Being Waived (if applicable): Justification for / Description of Transfer: Net Amount Appropriated and/or Transferred Justification for Waiver Reversion of Funds: Accounting Division Department Head Division Chief: Initiated / Requested By (if other than Department): **Budget Division** Prepared By: Mayor's Office Requesting Council Member: Requesting Council Member: (if applicable) Date of Action By Mayor: X BUDGET ORDINANCE Prepared By: 12/25/21 Date Rec'd. Department or Area Responsible for Contract / Compliance / Oversight 727 Neighborhoods/ Municipal Code Compliance Division アプロ Fund / Center / Account / Project * / Activity / Interfund / Future Michael Chao, Chief Municipal Code Compliance Division TRANSFER DIRECTIVE Daniel Nasr, Finance Manager OFFICE OF THE MAYOR \$1,300,000.00 CITY COUNCIL N/A Disapproved Approved: TD / BT Number: Phone Number: both projects and grants. * This element of the account string is titled project but it houses Date Initiated: CM's District CM's District: Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Ordinance: This is an all years fund (carry over not required) Council District(s) 904-255-8831 CIP (yes or no): 12/28/2 Hip 8 JAN 2 4 2022

DATE

Exhibit 1 Page 1 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Rev						Rev				Exp Rev	
					Code Enforcement Revolving	Eund	Code Enforcement Revolving	Fund	Code Enforcement Revolving	Fund	Code Enforcement Revolving	Fund	Code Enforcement Revolving	i dila i lile	E mad Timb
				Nuisance Abatement Lien		Nuisance Abatement Lien		Nuisance Abatement Lien	Automote Vogterileit Fight		Nicional About	Nuisance Abatement Lien		Activity / Grant / Project Title	
				Transfer from Fund Balance	Assessment Transfer from Fund Balance		Special Assessment Demolition Assessment		Special Assessments Consider	Abatement		Code Violation Fees		Line Item / Account Title	i otal:
				\$469 014 07 11545	#E0,000.00	\$20,000,00 11545		\$130,496,91 11545		\$405.988.44 11545		\$274.500.58 11545	THE PERSON NAMED IN COLUMN	Amount	\$1,300,000.00
N. Carlotte		1	- 1040	11545	11070	11545		11545		11545		11545		Fund	Ü
		100		176001	1,0001	176001	-	176001		176001	7	176001		Center	The same
			010600	200010	052520	205020	050500	305000	012020	205010	004000	354060	Spice and	Account	7
The state of the s		(A) The second	. 00000	00000	000000		00000		050510 000000	200000	00000		The State of the S	Account Project *	Accounting Codes
			000000 00000/49		00000/49	2000	00000749	00000	00000/49	20000740	00000/49	200000	-	Activity	Codes
		The Sales	00000		00000		00000		00000	7	00000			Interfund	HARAS A
			0000000		0000000		0000000	Name of the last	0000000		0000000			Ti the second	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		I			EXD		ΠXO	- 1		Π	30	Exp		
				Eund	Grade Ellipicelliett Devolvilla	- Und		Code Enforcement Hevolving	Fund	Code Enforcement Revolving		Fund Title		
				Removal	INIOWING & Landscape-Priv Prop Tree	Environment	L ANTARC INCOMING COLOR L'HASICAL	DWM Mowing Other Driver	la constitution of the con	NBCC Code Enforcement-Protective	Activity / Glant / Froject Title	Activity / Grant / Decinat Tist		
				Contractual Services		Contractual Services		Contractual Services			Line Item / Account Title		lotal:	ł
				\$263,000.00		\$400,000.00		\$637,000.00		W. 100 W.	Amount		\$1,300,000.00	
		Service of the servic	11010	\$263,000.00 11545 154001 534100 X 000000 X 00000717 00000 0000000		\$400,000.00 11545 154001 534100 000000 00000716 00000 0000000		\$637,000.00 11545 176002 5341000 000000 00000000 000000 0000000		Fund Center			STATE OF THE PARTY	
			10000											
10	There are	A CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN T	204100			534100		5341000 000000			Account		7	
Service Control	THE PARTY	Bed Controlled	000000			000000				Center Account Project * Activity		1	Accounting Codes	
	THE PERSON NAMED IN	Control of the last	11/00000			00000716	Nacotagna and	00000000		Cuvity	Activity		Codes	
	-	The Property	00000			00000		00000	1	milenum Future	1		A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
A STATE OF THE STA		THE PERSON NAMED IN	0000000		000000	0000000		0000000		Future	1			

Budget Office approval does not confirm the availability or use of; prior-year revenue or fund balance appropriations in all-years subfunds. M