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amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

Introduced by the Council President at the request of the Mayor and

ORDINANCE 2021-883-E

AN ORDINANCE APPROPRIATING GRANT FUNDS IN THE AMOUNT OF \$4,300,000 FROM THE NATIONAL FISH AND WILDLIFE FOUNDATION ("NFWF") FOR THE MCCOY'S CREEK RESTORATION PROJECT (THE "PROJECT"), AS INITIATED BY REVISED B.T. 22-018; PURPOSE OF APPROPRIATION; AMENDING THE 2022-2026 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2021-505-E TO REFLECT NFWF GRANT FUNDING FOR THE PROJECT; AUTHORIZING THE MAYOR, OR HIS DESIGNEE, AND THE CORPORATION SECRETARY TO EXECUTE AND DELIVER, FOR AND ON BEHALF OF THE CITY, THE NATIONAL FISH AND WILDLIFE FOUNDATION GRANT AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND NFWF; PROVIDING FOR CITY OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT, ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 22-018 attached hereto as Revised Exhibit 1, labeled

as "Revised Exhibit 1, Rev B.T. 22-018, January 18, 2022 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

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See Revised B.T. 22-018

\$4,300,000.00

(b) Appropriated to:

See Revised B.T. 22-018

\$4,300,000.00

(c) Explanation of Appropriation

The funding above is a grant from the National Fish and Wildlife Foundation ("NFWF") to offset a portion of the costs for the McCoy's Creek Restoration Project (the "Project") relative to channel improvements from Leland Street to Myrtle Avenue. The grant period commenced on November 1, 2020 and continues through September 30, 2023.

A local match of \$15,000,000.00 is required.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to aid in funding various components and activities of the Project which is intended to address a number of issues within the McCoy's Creek basin, including limited public access to the creek, limited recreational opportunities, and flooding. The overall Project entails closing and removing most of McCoy's Creek Boulevard, restoring McCoy's Creek (flood mitigation), constructing trails/multi-use paths, multiple cul-de-sacs and sidewalk connections, elevation and replacement of the King and Stockton Street bridges, connections to the Emerald Trail, installation landscaping, trees, lighting and benches, and drainage and channel improvements to the creek. The grant funds and the local match dollars may only be used towards the costs for channel improvements to McCoy's Creek from Leland Street to Myrtle Avenue.

Section 3. Capital Improvement Plan Amendment. Ordinance 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is

hereby amended to provide funding for the Project, as more fully described in the Project Information Sheet, attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev CIP, January 18, 2022 - NCSPHS" and incorporated herein by this reference. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will result in unnecessary delay of the Project and loss of grant funding for the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2021-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E shall remain unchanged and continue in full force and effect.

Agreement. The Mayor, or his designee, and Corporation Secretary are hereby authorized to execute and deliver, for and on behalf of the City, the National Fish and Wildlife Foundation Grant Agreement between the City of Jacksonville and NFWF, in substantially the same form attached hereto as Exhibit 3 and incorporated herein by this reference.

Section 5. Oversight. The Public Works Department, Engineering and Construction Management Division shall oversee the Project and administration of the grant described herein.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

1 2 Form Approved: 3 /s/ Margaret M. Sidman 4 5 Office of General Counsel Legislation prepared by: Mary E. Staffopoulos 6 7 GC-#1477519-v1-2021-883-E.docx