									it
Project Title: Big Fishweir Creek - Ecosystem	ek - Ecosystem					Counci	Council District(s):	14	Ext
Project Location: Big Fishweir Creek	ek				Proj	Project Number:	010370		sed
Department: Public Works				Pro	Program Area:	Roads / Infrastructure / Transportation	ucture / Transp	ortation	vis
Ordinance No.:	BT No.:		Useful Life:	25 years	Project Completion Date:	oletion Date:			Re
Project Description:									
An aquatic ecosystem restoration project at Big Fishweir Creek consisting of sediments, creation of a bra reconnection via "cut thru berm" construction.	ject at Big Fishwe struction.	ir Creek consis	ting of sediment	ts, creation of a	brackish mars	ckish marsh island, planting of vegetation, and wetland	g of vegetation,	and wetland	
Justification:									
The Department of Army is requesting additional funding for their costs of labor, engineering, and administration of the construction contract from award through	g additional fundii	ng for their costs	s of labor, engin	eering, and adr	ninistration of t	he construction	contract from a	ward through	
Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th	
Transfer Between Projects	\$ 1 550 000 -	220 000 -	1 300 000						
Pay-Go		-	-,000,000						
Interest Earnings	\$	ı							
Contribution from Private Source	, ч	I							
				₽ 	₽	₽ 	<b>↔</b>	₽ 1	
				÷			÷	ŧ	
Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	<b>Beyond 5th</b>	
Design & Engineering	<del>о</del> о ,	I							
Construction	\$ 1.550.000	250.000	1.300.000						
Canital Equinment		1							

Expenditures/Project Phase		Total	Pric	Prior Years FY 21-22	FY	21-22	F	FY 22-23	FY	°Y 23-24	FY 24-25	1-25	FY 25-26	Beyond 5th	d 5th
Design & Engineering	÷	1													
Internal Purchasing	ф	ı													
Construction	ф	1,550,000		250,000	<u>د</u> ن	1,300,000	<u> </u>								
Capital Equipment	θ	1													
Materials	ф	ı													
Legal	÷	-													
Totals	ŝ	Totals \$ 1,550,000 \$ 250,000 \$ 1,300,000	÷	250 000	s 1 :	300 000	\$		\$		\$		<u>ج</u>	÷	

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