255-8508	Phone Number:		Iministrative Manager	Lee Dupree, Assistant Financial and Administrative Manager sted By (if other than Department):	Prepared By: <u>Lee Dupree, Assistant Financial ar</u> Initiated / Requested By (if other than Department):
10/5/21	Date Initiated:		Construction Management	Robin Smith, Chief of Engineering and Construction Management	
		Approved:		ayor:	Date of Action By Mayor:
					Budget Division
					Accounting Division
					Mayor's Office
					Department Head
BT22-018	TD / BT Number:	Disapproved	TRANSFER DIRECTIVE	Date Rec'd. Date Fwd.	X BUD
		OFFICE OF THE MAYOR	OFFIC]]
	Ordinance:			Prepared By:	Ргера
	CM's District:			nber:	Requesting Council Member:
	CM's District:			nber:	Requesting Council Member:
			C		
* This element of the account string is titled project but it houses both projects and grants.	* This element of the accc both projects and grants.	\$4,300,000.00	\$4,30	and/or Transferred:	Net Amount Appropriated and/or Transferred:
Justification for / Description of Transfer: This BT is necessary to appropriate grant funds from the National Fish and Wildlife Foundation for the purpose of various McCoy's Creek project components, including closing and removing most of McCoy's Creek Boulevard, restoring McCoy's Creek, constructing a multi-use path and multiple cul-de-sacs and sidewalk connections, and replacing and raising two bridges that cross over McCoy's Creek.	of various McCoy's Creek h and multiple cul-de-sacs	Justification for / Description of Transfer: This BT is necessary to appropriate grant funds from the National Fish and Wildlife Foundation for the purpose o closing and removing most of McCoy's Creek Boulevard, restoring McCoy's Creek, constructing a multi-use path replacing and raising two bridges that cross over McCoy's Creek.	ı the National Fish and Wild /ard, restoring McCoy's Cre Coy's Creek.	n of Transfer: propriate grant funds from of McCoy's Creek Boule ridges that cross over Mc	Justification for / Description of Transfer: This BT is necessary to appropriate grant funds from the National closing and removing most of McCoy's Creek Boulevard, restorin replacing and raising two bridges that cross over McCoy's Creek
					Justification for Waiver
CIP (yes or no): Yes	T	n/a	ŋ	ved (if applicable):	Section of Code Being Waived (if applicable):
Fund 33101 is an all-years fund Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	Fund 3 Fiscal Yr(s) of carry ov	Interfund / Future	n/a Fund / Center / Account / Project * / Activity / Interfund / Future	Fund / Center /	Reversion of Funds: (if applicable)
Council District(s)		æ / Oversight	Department or Area Responsible for Contract / Compliance / Oversight	Department or Area Respo	
9		lement	ering & Construction Manac	Public Works/Engine	
		City of Jacksonville, Florida Request for Budget Transfer Form	City of J Request for		

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TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

REV GRAN	Rev Exp	
GRANT CAPITAL IMPROVEMENT PROJECTS	Fund Title	
McCoys Creek Greenway - McCoys Creek Channel Improv& Restore	Activity / Grant / Project Title	
Contribution Federal Government	Line Item / Account Title	Total:
\$4,300,000.00 33101 153101 331900 006202 0000000	Amount	\$4,300,000.00
33101	Fund	
153101	Center	
331900	Account	A
006202	Project *	Accounting Codes
0000000	Fund Center Account Project * Activity Interfund Future	Codes
00000	Interfund	
000000	Future	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$4,300,000.00 Accounting Codes Activity / Grant / Project Title Line Item / Account Title Amount Fund Center Account Project * Activity Interfund Future McCovs Creek Greenway - McCovs Account Fund Fund Center Account Project * Activity Interfund Future
Total: \$4,300,000.00 Accounting Codes a Amount Fund Center Account Project * Activity
Fund Center Account Project * Activity
Interfund

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