Introduced by the Council President at the request of the Mayor:

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ORDINANCE 2022-59

AN ORDINANCE DEAPPROPRIATING \$273,781.82 UNREIMBURSED EXPENSES FROM A NON-RECURRING STATE OF FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE) GRANT (GRANT AWARD NUMBER 2021-SFA-GAA-15-4D-002) ORIGINALLY APPROPRIATED BY ORDINANCE 2021-290-E (THE "GRANT") TO FUND EXPANSION OF THE CURE VIOLENCE PROGRAM TO A THIRD SITE, AND APPROPRIATING \$273,781.82 FROM THEFUND/GENERAL SERVICES DISTRICT FUND BALANCE FROM FISCAL YEAR 2020-2021 RELATED TO SAVINGS IN THE MAYOR'S CURE VIOLENCE PROGRAM FUNDING TO COVER THE GRANT SHORTFALL AND TO CLOSE OUT THE GRANT, INITIATED BY B.T. 21-139; PURPOSE AS OF APPROPRIATION; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Jacksonville applied to the State of Florida

Department of Law Enforcement (FDLE) to receive grant funding for

expansion of the Mayor's Cure Violence Program to a third site; and

WHEREAS, the FDLE awarded the City a total of \$470,000.00 in non-recurring grant funds (Grant Award Number 2021-SFA-GAA-15-4D-002) (the "Grant"), which funds were appropriated by Ordinance 2021-290-E for the Grant period of July 1, 2020 through June 30, 2021; and

WHEREAS, the City contracted with various contractors and providers to operate the third Cure Violence site and to administer implementation of the Cure Violence Program during the Grant period with the intent that all contractual obligations and expenses would be reimbursed from Grant funds; and

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WHEREAS, the contractors and providers operated the third Cure Violence site and administered the Cure Violence Program in accordance with the Grant requirements and contracts between the City of Jacksonville and each contractor/provider; and

WHEREAS, the City made timely payments to all contractors for services rendered in accordance with the Grant and the contracts between the City and each contractor/provider, and the City subsequently sought reimbursement from the FDLE for these expenses; and

WHEREAS, the FDLE ultimately reimbursed the City for \$166,218.78 of its total project expenditures, leaving a budget deficit (grant shortfall) of \$273,781.82; and

WHEREAS, the funds necessary to cover this grant shortfall were savings within fiscal year 2020-2021 in the Mayor's Cure Violence Program; now, therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2020-2021 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 21-139, attached hereto as **Exhibit 1** and incorporated herein by this reference)

- (a) Appropriated from:
- See B.T. 21-139

Appropriated to: (b)

See B.T. 21-139

Explanation of Appropriation: (C)

> The funding above is a deappropriation of \$273,781.82 in unreimbursed expenses from a non-recurring State of Florida Department of Law Enforcement (FDLE) grant (2021-SFA-GAA-15-4D-002) originally appropriated by 2021-290-E (the

\$273,781.82

\$273,781.82

"Grant"), and appropriating \$273,781.82 from the General Fund/General Services District fund balance from fiscal year 2020-2021 related to savings in the Mayor's Cure Violence Program close out to cover the grant shortfall and to close out the Grant.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to use \$273,781.82 from the General Fund/General Services District fund balance from fiscal year 2020-2021 to cover the project budget shortfall created by the Grant. This will allow for the Grant to be closed out.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Form Approved:

Legislation prepared by: Mary E. Staffopoulos

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