1 Introduced by the Council President at the request of the Mayor: 2 3 ORDINANCE 2022-58 4 5 AN ORDINANCE TRANSFERRING \$15,254,044 FROM GENERAL FUND COLLECTIVE BARGAINING CONTINGENCY 6 7 AND GENERAL FUND SALARY AND BENEFIT LAPSE TO 8 FUND THE 3.0% GENERAL WAGE INCREASE FOR GENERAL EMPLOYEES AND 2.5% OF THE TOTAL GENERAL WAGE 9 INCREASE FOR INTERNATIONAL ASSOCIATION OF FIRE 10 FIGHTERS (IAFF) AND FRATERNAL ORDER OF POLICE 11 (FOP) UNION EMPLOYEES, AS INITIATED BY B.T. 22-12 13 041; PURPOSE OF APPROPRIATION; PROVIDING AN EFFECTIVE DATE. 14 15 BE IT ORDAINED by the Council of the City of Jacksonville: 16 17 Section 1. Appropriation. For the 2021-2022 fiscal year, within the City's budget, there are hereby appropriated the indicated 18 sum(s) from the account(s) listed in subsection (a) to the account(s) 19 20 listed in subsection (b): 21 (B.T. 22-041, attached hereto as **Exhibit 1** and incorporated herein 22 by this reference) 23 (a) Appropriated from: \$15,254,044 See B.T. 22-041 24 25 (b) Appropriated to: See B.T. 22-041 \$15,254,044 26 Explanation of Appropriation: 27 The funding above represents a transfer of \$15,254,044 from 2.8 29 General Fund Collective Bargaining Contingency and General

Fund Salary and Benefit Lapse to cover the 3.0% general

wage increase for general employees and 2.5% of the total

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4 5

general wage increase for International Association of Fire Fighters (IAFF) and Fraternal Order of Police (FOP) union employees for fiscal year 2021-2022.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to cover the various line items outlined in B.T. 22-041 relative to the general wage increase for general employees and a portion of the general wage increase for IAFF and FOP union employees effective on October 1, 2021.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Form Approved:

Legislation prepared by: Mary E. Staffopoulos