

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing & Landscape Maintenance Division
Department or Area Responsible for Contract / Compliance / Oversight

8
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

n/a
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a
CIP (yes or no): no

Justification for Waiver
None being sought.

Justification for / Description of Transfer:

The Public Works Mowing and Landscape Division is requesting legislation to appropriate a \$421,685 settlement for restitution for damages to Pinehurst Cemetery. These funds shall be expended in FY22 for the removal of trees within Pinehurst Cemetery.

Net Amount Appropriated and/or Transferred: \$421,685.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____
CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-043

Date Rec'd	Date Fwd.	Approved	Disapproved
12/22	12/27	<i>[Signature]</i>	
11/11/22	11/15/22	<i>[Signature]</i>	
12-29-21	1-5-22	<i>[Signature]</i>	
		JAN 10 2022	

Date of Action By Mayor: _____ Approved: _____

Division Chief: Dave McDaniel, Chief of Mowing & Landscape Maintenance

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Initiated / Requested By (if other than Department): _____

Date Initiated: 12/22/21
Phone Number: 255-8508

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE JAN 10 2022

25
1-10-22

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
	General Fund Operating	PWML Mowing and Landscape Maintenance - Other Physical Environment	Judgements Recovered	\$421,685.00	00111	154005	369100	000000	00000000	00000	00000000
				Total:	\$421,685.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
	General Fund Operating	PWML Mowing and Landscape Maintenance - Other Physical Environment	Contractual Services	\$421,685.00	00111	154005	369100	000000	00000000	00000	00000000
				Total:	\$421,685.00						

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