CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2022-0025

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: January 11, 2022

Committee(s) of Reference: FINANCE, JWC, NCSPHS, TEU

Date of Analysis: January 10, 2022

Type of Action: Appropriation, CIP Amendment

Bill Summary: The bill appropriates \$25,000 from the Contingency for FIND Match to the Downtown Landscape Enhancements Project (The "Project") for completion of irrigation installation on Water Street medians. The 2022-2026 Five-Year Capital Improvement Plan is amended to provide for the transfer of funds for this project.

Background Information: The Downtown area medians along Water Street will be enhanced with the replacement and addition of lighting, landscape, and irrigation. The amount of \$25,000 will be appropriated from Contingency for FIND Match and transferred to the Downtown Landscape Enhancements and the 2022-2026 Five-Year Capital Improvement Plan will be amended to reflect the transfer of funds. The FIND match funds are available for reallocation because one of the City's five FIND grant applications was not funded in the last grant cycle, so the matching funds were not needed.

Policy Impact Area: Environmental - Quality of life

Fiscal Impact: The bill appropriates \$25,000 from the Contingency for FIND Match as initiated by B.T. 22-039

Analyst: Lehman