Introduced by the Council President at the request of the Mayor:

1

2

3

## ORDINANCE 2021-847-E 4 AN ORDINANCE APPROPRIATING \$415,774.00 IN GRANT 5 FUNDING FROM THE U.S. DEPARTMENT OF JUSTICE, 6 7 BUREAU OF JUSTICE ASSISTANCE, EDWARD BYRNE 8 MEMORIAL JUSTICE ASSISTANCE PROGRAM, TO FUND 9 VARIOUS PROGRAMS AND ACTIVITIES AIMED AT CRIME CONTROL AND PREVENTION, IMPROVING THE CRIMINAL 10 JUSTICE SYSTEM, AND IMPROVING PUBLIC SAFETY IN 11 DUVAL COUNTY, AS INITIATED BY B.T. 22-015; 12 PURPOSE OF APPROPRIATION; APPROVING POSITIONS 13 AND PART-TIME HOURS, AS INITIATED BY R.C. 22-14 006; PROVIDING FOR OVERSIGHT BY THE FINANCE AND 15 ADMINISTRATION DEPARTMENT, OFFICE OF GRANT AND 16 CONTRACT COMPLIANCE; PROVIDING FOR AN EFFECTIVE 17 18 DATE. 19 20 BE IT ORDAINED by the Council of the City of Jacksonville:

21 Section 1. Appropriation. For the 2021-2022 fiscal year, 22 within the City's budget, there is hereby appropriated the indicated 23 sum from the account(s) listed in subsection (a) to the account(s) 24 listed in subsection (b):

25 (B.T. 22-015, attached hereto as **Exhibit 1** and incorporated herein 26 by this reference):

27 (a) Appropriated from:
28 See B.T. 22-015 \$415,774.00
29 (b) Appropriated to:
30 See B.T. 22-015 \$415,774.00
31 (c) Explanation of Appropriation:

The funding above is a grant from the U.S. Department of Justice ("DOJ"), Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant Program to support various programs and activities aimed at crime control and prevention, improving the criminal justice system, and improving public safety in Duval County. The grant period commenced on October 1, 2017 and has been extended through September 30, 2022. No local match is required.

1

2

3

4

5

6

7

8

9 Section 2. Purpose. The purpose of the appropriation in 10 Section 1 is to provide funding for various programs and activities aimed at preventing and controlling crime, improving the criminal 11 justice system, and improving public safety throughout Duval County. 12 A portion of these funds will be used to support the City's DAWN 13 (Developing Adults With Necessary Skills) and InVEST programs. 14 The DAWN program provides General Education Development (GED) and adult 15 16 basic education instruction, life skills and job training, and 17 transitional counseling classes to adults aged 18 and over who are incarcerated in Jacksonville Sheriff's Office facilities. The InVEST 18 19 program involves a collaborative effort between the City's Victim 20 Services Center, the Jacksonville Sheriff's Office, and Hubbard 21 House, Inc. to assist victims of domestic violence. In addition, the 22 grant funds will be used to support the creation of a Community Crime Strategies Unit that will work in coordination with the Fourth 23 24 Judicial Circuit State Attorney's Office to develop a community-based 25 presence that seeks to solve crime-related problems and to empower 26 the community. Finally, as required pursuant to the conditions of 27 the grant, three percent (3%) of the grant funds awarded (\$12,743.00) 28 will be used offset the costs for contractual services to complete 29 analyses, gather and map out data processes, and build the reports required for compliance with the DOJ National Incident Based Reporting 30 System data submission requirements. 31

2

A copy of the Grant Award from the U.S. Department of Justice
 dated October 1, 2018 (Award No. 2018-DJ-BX-0469) is On File with the
 City Council Legislative Services Division.

Section 3. Approval of Positions and Part-time Hours.
There are hereby approved the positions and part-time hours more
fully described in R.C. 22-006, attached hereto as Exhibit 2 and
incorporated herein by this reference.

8 Section 4. Oversight Department. The Finance and 9 Administration Department, Office of Grant and Contract Compliance, 10 shall oversee the grant and positions described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

14

15 Form Approved:

16

17 /s/ Mary Staffopoulos

18 Office of General Counsel

19 Legislation prepared by: Mary E. Staffopoulos

20 GC-#1465406-v2A-DOJ\_Edward\_Byrne\_Memorial\_Grant\_(BT22-015)(RC22-006).docx