Introduced by the Council President at the request of the Mayor:

ORDINANCE 2021-846-E 4 5 AN ORDINANCE APPROPRIATING \$376,846.00 IN GRANT FUNDING FROM THE U.S. DEPARTMENT OF JUSTICE, 6 7 BUREAU OF JUSTICE ASSISTANCE, EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE PROGRAM, TO FUND 8 9 VARIOUS PROGRAMS AND ACTIVITIES AIMED AT CRIME CONTROL AND PREVENTION, IMPROVING THE CRIMINAL 10 JUSTICE SYSTEM, AND IMPROVING PUBLIC SAFETY IN 11 DUVAL COUNTY, AS INITIATED BY B.T. 22-016; 12 PURPOSE OF APPROPRIATION; PROVIDING FOR A 13 CARRYOVER OF FUNDS INTO FISCAL YEAR 2022-2023; 14 AUTHORIZING POSITIONS, AS INITIATED BY R.C. 22-15 005; PROVIDING FOR OVERSIGHT BY THE FINANCE AND 16 ADMINISTRATION DEPARTMENT, OFFICE OF GRANT AND 17 CONTRACT COMPLIANCE; PROVIDING FOR AN EFFECTIVE 18 DATE. 19

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BE IT ORDAINED by the Council of the City of Jacksonville:

22 Section 1. Appropriation. For the 2021-2022 fiscal year, 23 within the City's budget, there is hereby appropriated the indicated 24 sum from the account(s) listed in subsection (a) to the account(s) 25 listed in subsection (b):

26 (B.T. 22-016, attached hereto as **Exhibit 1** and incorporated herein 27 by this reference):

28 (a) Appropriated from:
29 See B.T. 22-016 \$376,846.00
30 (b) Appropriated to:
31 See B.T. 22-016 \$376,846.00

(c) Explanation of Appropriation:

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The funding above is a grant from the U.S. Department of Justice ("DOJ"), Bureau of Justice Assistance, Edward Byrne Memorial Justice Assistance Grant Program to support various programs and activities aimed at crime control and prevention, improving the criminal justice system, and improving public safety in Duval County. The grant period commenced on October 1, 2019 and continues through September 30, 2023. No local match is required.

10 Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for various programs and activities 11 aimed at preventing and controlling crime, improving the criminal 12 justice system, and improving public safety throughout Duval County. 13 A portion of these funds will be used to support the City's DAWN 14 (Developing Adults With Necessary Skills) and InVEST programs. 15 The DAWN program provides General Education Development (GED) and adult 16 17 basic education instruction, life skills and job training, and transitional counseling classes to adults aged 18 and over who are 18 incarcerated in Jacksonville Sheriff's Office facilities. The InVEST 19 20 program involves a collaborative effort between the City's Victim 21 Services Center, the Jacksonville Sheriff's Office, and Hubbard 22 House, Inc. to assist victims of domestic violence. In addition, the 23 grant funds will be used to support the creation of a Community Crime 24 Strategies Unit that will work in coordination with the Fourth 25 Judicial Circuit State Attorney's Office to develop a community-based 26 presence that seeks to solve crime-related problems and to empower 27 the community. Finally, as required pursuant to the conditions of 28 the grant, three percent (3%) of the grant funds awarded (\$11,305.00) 29 will be used to offset the costs for contractual services to complete analyses, gather and map out data processes, and build the reports 30 required for compliance with the DOJ's National Incident Based 31

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1 Reporting System data submission requirements.

A copy of the Grant Award from the U.S. Department of Justice dated September 19, 2020 (Award No. 2020-DJ-BX-0866) is **On File** with the City Council Legislative Services Division.

5 Section 3. Carryover. The funds appropriated in this 6 Ordinance shall not lapse but shall carryover to fiscal year 2022-7 2023.

8 Section 4. Approval of Positions. There are hereby 9 approved the positions more fully described in R.C. 22-005, attached 10 hereto as Exhibit 2 and incorporated herein by this reference.

Section 5. Oversight Department. The Finance and
Administration Department, Office of Grant and Contract Compliance,
shall oversee the grant and positions described herein.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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18 Form Approved:

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20 /s/ Mary Staffopoulos

21 Office of General Counsel

22 Legislation prepared by: Mary E. Staffopoulos

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