

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works
Department or Area Responsible for Contract / Compliance / Oversight

CD 9
Council District(s)

Reversion of Funds: _____
(if applicable) General Fund / CCSS Council President Expense Account
Fund / Center / Account / Project * / Activity / Interfund / Future

All Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): 118.107 & 118.201(f)(7)

CIP (yes or no): No

Justification for Waiver

Waives Sec. 118.107 to allow direct contract with EWU instead of funding through a competitive evaluated award process for the reasons stated in the legislation.
Waives Sec. 118.201(f)(7) to allow advance payments in excess of 10% in order to fund the purchase the gym equipment in advance due to expected delays from the COVID-19 impact to supply chain.

Justification for / Description of Transfer:

To transfer \$250,000 from the Council President Contingency and \$250,000 from the Contingency for FIND Grants to provide funding to Edward Waters University for the renovation of a Community Wellness and Fitness Center.

Net Amount Appropriated and/or Transferred: \$500,000.00

* This element of the account string is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CP Newby

CM's District: AL-G5

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
												Total:	\$1,000,000.00
Exp	General Fund Operating	Contingency FIND Match	Contingency	\$250,000.00	00111	195003	599100	000000	00000336	00000	0000000		
Exp	General Fund Operating	CCSS Council President Expense Account	Contingency	\$250,000.00	00111	221004	599100	000000	00000000	00000	0000000		
Rev	Authorized Capital Projects	EWU Community Wellness and Fitness Center	Interfund - Transfer In	\$500,000.00	32111	191040	381910	010455	00000000	00111	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
												Total:	\$1,000,000.00
Exp	General Fund Operating	Transfer to Authorized Capital Projects	Interfund - Transfer Out	\$500,000.00	00111	191040	591910	000000	00000000	32111	0000000		
Exp	Authorized Capital Projects	EWU Community Wellness and Fitness Center	Other Construction Costs	\$500,000.00	32111	153119	565050	010455	00000000	000000	0000000		