

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

**(9) 11-22-2021**

Office of the Sheriff  
Department or Area Responsible for Contract / Compliance / Oversight

N/A  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:

To appropriate \$249,794.00, with no local match, from the US Department of Justice, Office of Community Oriented Policing Services (COPS) for the 2021 Community Policing Development (CPD) Crisis Intervention Teams (CIT) program. The grant period is 09/01/2021 through 08/31/2023.

Net Amount Appropriated and/or Transferred: \$249,794.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

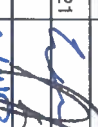
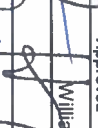

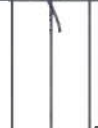
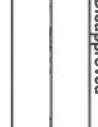
Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

BT / BT Number: **BT22-028**

Date Rec'd.	Date Fwd.	Approved	Disapproved
	11/22/21		
	11/10/21		
	11/10/21		
	11-9-21		
	11-22-21		

Date of Action By Mayor: **NOV 22 2021** *AT 11/16/21*

Approved: 

Division Chief: William J. Clement Date Initiated: 11/22/21

Prepared By: Gregory J. Feazell Phone Number: 630-2217

Initiated / Requested By (if other than Department): \_\_\_\_\_

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**  
**DATE NOV 22 2021**

# Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

## TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	JACKSONVILLE SHERIFFS	PSBU Grants / COPS CIT FY21	DEPARTMENT OF JUSTICE	\$249,794.00	11407	551102	331230	010452	00000000	00000	00000000
	OFFICE GRANTS										
Total:				\$249,794.00	Accounting Codes						

## TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	JACKSONVILLE SHERIFFS	PSBU Grants / COPS CIT FY21	OTHER PROFESSIONAL SERVICES	\$246,044.00	11407	551102	531090	010452	00000000	00000	00000000
EXP	JACKSONVILLE SHERIFFS	PSBU Grants / COPS CIT FY21	TRAVEL EXPENSES	\$2,700.00	11407	551102	540020	010452	00000000	00000	00000000
EXP	OFFICE GRANTS	PSBU Grants / COPS CIT FY21	EMPLOYEE TRAINING EXPENSES	\$1,050.00	11407	551102	555001	010452	00000000	00000	00000000
	OFFICE GRANTS										
Total:				\$249,794.00	Accounting Codes						