

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing & Landscape Maintenance
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: 00111 / 195003 / 599100 / 000000 / 00000336 / 00000 / 00000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

This is an all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:

This transfer request from the Public Works Mowing and Landscaping Maintenance Division is to add funding to the project "Downtown Landscape Enhancements" for the purpose of completing the irrigation installation of the Water Street medians.

Net Amount Appropriated and/or Transferred: \$25,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BM2-039

Date Rec'd	Date Fwd	Approved	Disapproved
12/5	12/18	<i>[Signature]</i>	
12/13/21	12/22/21	<i>[Signature]</i>	
12-8-21	12-15-21	<i>[Signature]</i>	

Date of Action By Mayor: DEC 13 2021

Approved: *[Signature]*

Division Chief: Dave McDaniel, Chief of Mowing & Landscape Maintenance
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Date Initiated: 12/8/21
Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE

DEC 13 2021

(35)
12-13-21

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Intfund	Future
Exp	General Fund Operating	Contingency FIND Match	Contingency	\$25,000.00	00111	195003	599100	000000	00000336	00000	0000000
Rev	Authorized Capital Projects	Downtown Landscape Enhancements	Interfund Transfer - In	\$25,000.00	32111	191040	381910	001358	00000000	00111	0000000
Total:				\$50,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Intfund	Future
Exp	General Fund Operating	Transfer to Authorized Capital Projects	Interfund - Transfer Out	\$25,000.00	00111	191040	591910	000000	00000000	32111	0000000
Exp	Authorized Capital Projects	Downtown Landscape Enhancements	Other Construction	\$25,000.00	32111	153101	565050	001358	00000000	00000	0000000
Total:				\$50,000.00							