

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Resolution 2021-893

Sponsor: Finance Committee

Date of Introduction: December 14, 2021

Committee(s) of Reference: F, R

Date of Analysis: December 16, 2021

Type of Action: Adopting of 5-year Strategic Plan

Bill Summary: This resolution adopts the City Council's 1-, 3-, and 5-year Strategic Plan. This resolution sets the City Council's top budget priorities from the 2022-2023 Fiscal Year.

Background Information: On November 18, 2021, the City Council conducted strategic planning meeting for fiscal year 2022-2023 to continue the process of developing a long-term vision to guide the actions of City Council. Council Members added additional ideas in each category, then distributed a limited number of personal votes among their top priorities in each time frame, which were tallied to determine the overall top priorities in each category. This strategic plan does not bind future City Council bodies but is intended to develop a shared sense of priorities and direction with the goal of supporting and investing in the vision for the future of the city that these priorities embody.

Exhibit 1 outlines the one-year, three-year, and five-year goals

Policy Impact Area: Ranking of strategic planning initiatives

Fiscal Impact: No known fiscal impact

Analyst: Distel