

City of Jacksonville, Florida Request for Budget Transfer Form

Financial and Administration Department - Office of Grants and Contract Compliance
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

Yes - Code Sec. 111.394
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating a total of \$600,000, consisting of \$400,000 from the Special Law Enforcement Trust Fund and \$200,000 from the General Fund - FIND Match contingency account, to the Mental Health Offender Program Trust Fund.

Net Amount Appropriated and/or Transferred: \$600,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Salem

CM's District: _____ At Large Group 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Contributions from Private Sources	\$400,000.00	11522	551103	366020	000000	00001428	00000	0000000
Rev	General Trust & Agency	Mental Health Offender Program	Intrafund Transfer In from the Special Law Enforcement Trust Fund	\$400,000.00	11528	191040	381920	000000	00001682	11522	0000000
Exp	General Fund - General Services District	Contingency FIND Match	Contingency	\$200,000.00	00111	195003	599100	000000	00000336	00000	0000000
Rev	General Trust & Agency	Mental Health Offender Program	Interfund Transfer In from the General Fund - General Services	\$200,000.00	11528	191040	381910	000000	00001682	00111	0000000
				Total:	\$1,200,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Trust & Agency	Mental Health Offender Program	Contractual Services	\$600,000.00	11528	191024	534100	000000	00001682	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Special Law Enforcement - TRSH02	Intrafund Transfer Out to General Trust & Agency Fund	\$400,000.00	11522	191040	591920	000000	00001428	11528	0000000
Exp	General Fund - General Services District	Interfund Transfer	Interfund Transfer Out to General Trust & Agency Fund	\$200,000.00	00111	191040	591910	000000	00000000	11528	0000000
				Total:	\$1,200,000.00						