Project Title:	McCoys Creek (McCoys Creek Channel Improvements/Restoration	nents/Restorati	on			Counc	Council District(s):	9
Project Location:	McCoys Creek					Proj	Project Number:	006202	
Department:	Public Works				Pı	Program Area:	Roads / Infra	Roads / Infrastructure / Transportation	nsportation
Ordinance No.:		BT No.:		Useful Life:	25 years	Project Completion Date:	pletion Date:		
Project Description:	ä								
Drainage improvement project including channel improvements to McCoys Creek between Hollybrook and Myrtle Avenue	nent project includ	ling channel impr	ovements to Mo	Coys Creek be	tween Hollybroo	ok and Myrtle Av	enue.		
Justification:	ħ								
The existing connection of McCoy's Creek isolates and denies access to the creek limiting public access and recreational opportunity. The area floods requently from both rainfall and storm events due to restricted flow of the creek.	ction of McCoy's h rainfall and stor	Creek isolates an m events due to r	d denies acces estricted flow o	s to the creek ling the creek.	niting public ac	cess and recrea	tional opportuni	ty. The area fic	ods
unding Sources		Total							
			Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects Debt Proceeds / Borrowed Funds	Projects orrowed Funds	\$ 1,500,000	1.500,000						
Pay-Go									
Interest Earnings	Driver Course	9 (/)							
Grant / Trust Fund	IIvale Coulce	\$ 4,300,000		4,300,000					
	Totals		\$ 1,500,000	\$ 4,300,000	€9	60	69	49	\$
xpenditures/Project Phase	ect Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering Land Acquisition & Site Preparation Construction	ring Site Preparation	\$ 5,800,000	1,500,000	4,300,000					
Capital Equipment Misc. Equipment & Furnishings Art In Public Places	Furnishings	(a) (a) (a)							
	Totals	\$ 5,800,000	\$ 1,500,000	\$ 4,300,000	69	\$	69	69	49
	Operating Budget Impact	yet Impact	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
	Full T	Full Time Equivalents							
	Personnel Expenses Contractual Services	Services	en en						1
	Utilities		(A)						
	Materials/Supplies	upplies	A 4A						
	Annual Debt Service	t Service	69 (
		Totais	69	()	\$	\$	€9 1	\$	\$