

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(19)
11-22-2021

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)
9

Reversion of Funds: _____ n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fund 33101 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from the National Fish and Wildlife Foundation for the purpose of various McCoy's Creek project components, including closing and removing most of McCoy's Creek Boulevard, restoring McCoy's Creek, constructing a multi-use path and multiple cul-de-sacs and sidewalk connections, and replacing and raising two bridges that cross over McCoy's Creek.

Net Amount Appropriated and/or Transferred: \$4,300,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT22-018**

Date Rec'd.	Date Fwd.	Approved	Disapproved
10/16	10/16	<i>[Signature]</i>	
10/19/21	11/8/21	<i>[Signature]</i>	
10-15-21	11-22-21	<i>[Signature]</i>	

Date of Action By Mayor: **NOV 2 2 2021** Approved: **(MIB)**

Division Chief: Robin Smith, Chief of Engineering and Construction Management

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Date Initiated: 10/5/21
Phone Number: 255-8508

[Signature]

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE NOV 2 2 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	GRANT CAPITAL IMPROVEMENT PROJECTS	McCoy's Creek Greenway - McCoy's Creek Channel Improv& Restore	Florida Fish and Wildlife Conservation Comm	\$4,300,000.00	33101	153101	334394	006202	000000000	00000	0000000
				Total:	\$4,300,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	GRANT CAPITAL IMPROVEMENT PROJECTS	McCoy's Creek Greenway - McCoy's Creek Channel Improv& Restore	Other Construction Costs	\$4,300,000.00	33101	153101	565050	006202	000000000	00000	0000000
				Total:	\$4,300,000.00						