Project Title: Big Fishweir Creek - Ecosystem	ek - Ecosystem					Counc	Council District(s):	14
Project Location: Big Fishweir Creek	ek				Proj	Project Number:	010370	
Department: Public Works				Pr	Program Area:	Roads / Infrastructure / Transportation	ucture / Transp	ortation
Ordinance No.:	BT No.:		Useful Life:	25 years	Project Completion Date:	pletion Date:		
Project Description:								
An aquatic ecosystem restoration project at Big Fishweir Creek consisting of sediments, creation of a reconnection via "cut thru berm" construction.	ject at Big Fishwe truction.	ir Creek consist	ing of sediment	s, creation of a		brackish marsh island, planting of vegetation, and wetland	g of vegetation,	and wetland
Justification:								
The Department of Army is requesting additional funding for their costs of labor, engineering, and administration of the construction contract from award through the end of construction.	g additional fundin	ıg for their costs	of labor, engine	eering, and adı	ministration of t	ne construction	contract from av	vard through
Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	<b>Beyond 5th</b>
Transfer Between Projects Debt Proceeds / Borrowed Funds	\$ 1.550.000	- 250.000	1.300.000					
Pay-Go		I						
Interest Earnings	\$	ı						
Contribution from Private Source	<del>ک</del> و	I						
				*	•	•	+	•
Totals	\$ 1,550,000	\$ 250,000	\$ 1,300,000	÷	ب ۲	\$	÷	ب ج
Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	•	I						
Internal Purchasing	÷ ↔							
Construction	\$ 1,300,000	250,000	1,300,000					

Expenditures/Project Phase		Total	Prio	r Years	FY 21-22	Prior Years   FY 21-22   FY 22-23	FY 23-24	FY 24-25	FY 25-26	<b>Beyond 5th</b>
Design & Engineering	\$			1						
Internal Purchasing	ŝ	ı		ı						
Construction	ŝ	1,300,000		250,000	1,300,000					
Capital Equipment	ŝ	ı		ı						
Materials	ŝ	ı		ı						
Legal	ŝ	-		1						
Totals	S	1.300.000	\$	250.000	Totals \$ 1.300.000 \$ 250.000 \$ 1.300.000 \$	\$	י & י	•	-	ۍ ۲