City of Jacksonville, Florida Request for Budget Transfer Form	a Form
Parks, Recreation and Community Services	12
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)
	N/A
Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (yes or no): Yes
Justification for Waiver	
Justification for / Description of Transfer:	
Appropriating \$205,860 in retained earnings within the Trail Ridge Mitigation Fund (43301) for the construction of a batting cage at Baldwin High School.	ruction of a batting cage at Baldwin High School.
* This element of the ac \$205,860.00 * This element of the ac both projects and grant	* This element of the account string is titled project but it houses both projects and grants.
CITY COUNCIL	
Requesting Council Member: CM White CM's District:	CM's District: 12
Requesting Council Member:	
Prepared By: Ordinance:	Ordinance:
OFFICE OF THE MAYOR	
BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number:
Date Rec'd.  Date Fwd.  Approved  Disapproved    Department Head	
Mayor's Office	
Accounting Division	
Budget Division	
Date of Action By Mayor: Approved:	proved:
Division Chief:	Date Initiated:
Prepared By: Phone Number:	Phone Number:
Initiated / Requested By (if other than Department):	

Revised Exhibit 1 Rev B.T. November 15, 2021 - NCSPHS Page 1 of 2

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Rev	Rev Exp	
			Solid Waste Facilities Mitigation	Fund Title	
			Jax Citywide Garbage & Solid Waste Control Services	Activity / Grant / Project Title	
			Transfer from Retained Earnings	Line Item / Account Title	Total:
			\$205,860.00 43301	Amount	\$205,860.00
			43301	Fund	
			191014	Center	
			389020	Account	Þ
			191014 389020 010449	Project *	Accounting Codes
			00000000 000000 00000000000000000000000	Fund Center Account Project* Activity Interfund Future	Codes
			00000	Interfund	
			0000000	Future	

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Exp	Rev Exp	
			Exp Solid Waste Facilities Mitigation	Fund Title	
			Baldwin High School Batting Cage	Activity / Grant / Project Title	
			Other Construction Costs	Line Item / Account Title	Total:
			\$205,860.00 43301	Amount	\$205,860.00
			43301	Fund	
			166105	Center	
			565050	Account	Accounting Codes
			010449	Project *	
			565050 010449 00000000 00000 000000	Center Account Project* Activity Interfund Future	Codes
			00000	Interfund	
			0000000	Future	-

Revised Exhibit 1 Rev B.T. November 15, 2021 - NCSPHS Page 2 of 2