\$	\$	\$	\$	\$	\$	\$	Totals		
						\$ -	t Service	Annual Debt Service	
						⇔		Equipment	
							upplies	Materials/Supplies	
						\$		Utilities	
						()	expenses Services	Contractual Services	
						1	Full Time Equivalents	Full T	
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	et Impact	Operating Budget Impact	
· \$	\$	\$	\$	-	\$ 444,965	\$ 3,000,000	\$ 3,444,965	Totals	
							\$ -	c Places	Art In Public Places
							⇔ ·	Misc. Equipment & Furnishings	Misc. Equip
					444,900	3,000,000	\$ 0,444,900	ipment	Capital Equipment
					2000		\$	Land Acquisition & Site Preparation	Land Acqui
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total -	Expenditures/Project Phase Design & Engineering	Expenditures/Project Design & Engineering
-	\$	\$	\$	\$ -	\$ 444,965	\$ 3,000,000	3,	Totals	
					444,965		444,96	st Fund	Grant / Trust Fund
								Contribution from Private Source	Contribution
							⇔ €	nings	Interest Earnings
						3,000,000	\$ 3,000,000 \$	Debt Proceeds / Borrowed Funds	Debt Proce
								Transfer Between Projects	Transfer Be
Beyond 5th	FY 25-26	FY 24-25	FY 23-24	FY 22-23	FY 21-22	Prior Years	Total	urces	Funding Sources
			he floodplain.	eek Blvd from tl	ving McCoy's Cr	dly space remo	eighborhood frien	Re-establishing the floodplain and neighborhood friendly space removing McCoy's Creek Blvd from the floodplain.	Re-establish
								n:	Justification:
ייטואס טמוויט,	a to benestitati	ze par Hor IIIIIrer	יווכומת	ce bails illiployed	I liew open space	vay providing to	מפא בואם וושווי-טו-א	r roposed crosing of the incooy's creek bive right-or-way providing for new open space park improvements to include but not influed to pedestrialization pants, green space, and creek restoration.	green space
15 15 15 15 15 15 15 15 15 15 15 15 15 1	500	D b :- + 500+ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	3005to to include		5			cription:	Project Description:
		pletion Date:	Project Completion Date:	30 years	Userui Lite:		U NO:	No.:	Ordinance No.:
	מסנימוס / וופ	I Voddo / IIIII c			:		!		
nsportation	Roads / Infrastructure / Transportation	Roads / Infra	Program Area:	Pro					Department:
	006201	Project Number:	Proj				3oulevard	ation: McCoys Creek Boulevard	Project Location:
9	Council District(s):	Counci			vard Closure	ys Creek Boule	McCoys Creek Greenway - McCoys Creek Boulevard Closure		Project Title: